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ABSTRACT

Designed to provide information about the system of community colleges in Florida, this report offers descriptive and statistical data regarding enrollment trends, college personnel, educational finances, and governance. First, the report provides a historical overview of the state system from its beginnings in 1933 to the present. Next, statistical tables are presented, focusing on annual student enrollments, 1947-48 through 1984-85; opening fall enrollment by class, program, and status; full-time equivalent (FTE) enrollment by college; annual FTE by term and discipline; annual program headcount enrollment; annual reports of vocational, and supplemental and apprenticeship programs; student acceleration; degrees and other formal awards; vocational programs; salary ranges for instructional personnel, administrators, and non-instructional professional personnel; fringe benefits for full-time faculty; employee characteristics; revenues and expenditures; and costs of instruction and support programs. Appendices provide a glossary and lists of state-level administrators. (RO)

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# REPORT FOR FLORIDA COMMUNITY COLLEGES 1984-85

## The Fact Book

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**DIVISION OF COMMUNITY COLLEGES**

Articulation

Community College Management Information System Procedures Manual, 1986

Directory, Florida Community Colleges

"Opening Fall Enrollments in Florida's Community Colleges"

Master Plan for the Florida Community College System, 1983

Report for Florida Community Colleges, The Fact Book

"Report of Annual Program Inventory by College and Systemwide"

"Faculty Salaries, Florida Community Colleges"

# REPORT FOR
# FLORIDA
# COMMUNITY COLLEGES
# 1984-85

# THE FACT BOOK

DEPARTMENT OF EDUCATION

DIVISION OF COMMUNITY COLLEGES

TALLAHASSEE, FLORIDA

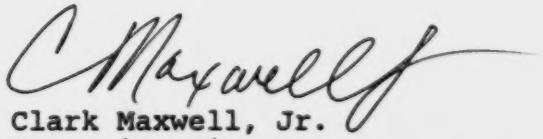
JUNE, 1986

# FOREWORD

The principal purpose of the Report for Florida Community Colleges is to convey information to interested persons about the system of community colleges in Florida. Sometimes referred to as the "Community College Fact Book," it is intended for use by those people interested in community college education in Florida.

The majority of the tables were prepared from the Community College Management Information System (CCMIS), a computer-based system which provides a capability to present information which would otherwise be unavailable or too costly. The tables present the information most frequently referenced and used by the State Board of Community Colleges and others. A great amount of additional statistical/financial data about Florida's community colleges is available on request.

It should be noted that prior to the 1981-82 reporting year, a full-time equivalent (FTE) student in the vocational area (postsecondary adult and supplemental) was defined as 810 instructional hours. That definition now requires 900 instructional hours. Furthermore, beginning in 1982-83, the Legislature for allocation and analysis purposes, mandated that FTE reports reflect that a full-time equivalent (FTE) student in Advanced and Professional (university parallel) and Postsecondary Vocational programs be defined as 40 student semester hours instead of 30. In addition, the Summer term is the first term in the reporting year. Table 4 reflects these definitions of FTE students enrollments for 1984-85. In order for one to compare FTE longitudinally, FTE tables utilizing these definitions have been included for the years 1980-81, 1981-82, 1982-83, 1984-85 and 1985-86. In contrast to Tables 3 - 6 where only fee-paying students are displayed, the printouts in Table 7 include all enrolled students.



Clark Maxwell, Jr.
Executive Director
State Board of Community Colleges

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## STATE COMMUNITY COLLEGE SYSTEM OF FLORIDA

Florida's community college system had its beginning in 1933 when Palm Beach Junior College was established as a public two-year college. From that date until 1947, when St. Petersburg Junior College changed its status from private to public, Palm Beach Junior College remained the only public two-year college in Florida. When the Florida Minimum Foundation Program was enacted in 1947, combined state and local support for community colleges became a reality. With this incentive, Pensacola Junior College was established in 1948 and Chipola Junior College, established in 1947 as a private institution, changed its status to become a public junior college.

The Legislature in 1955 established the Community College Council, whose report was published in 1957 under the title, "The Community Junior College in Florida's Future." This report, which was approved by the State Board of Education, contained recommendations for needed legal changes and a master plan for establishing a system of public community colleges in Florida which ultimately would provide post-high school education within commuting distance of more that 99 percent of Florida's population. In the development and implementation of this plan, Florida became a national model for the orderly development of a statewide system of community colleges.

Consequently, the 1957 Legislature authorized creation of the Division of Community Colleges in the State Department of Education and appropriated funds for six new community colleges to begin implementation of the master plan. These were:

Gulf Coast Community College
Central Florida Community College
Daytona Beach Community College
Manatee Junior College
North Florida Junior College
St. Johns River Community College

With the opening of Pasco-Hernando Community College in 1972, the master plan had been implemented. Twenty-eight community colleges had been estabished to serve the citizens of the State of Florida by offering the first two years of a baccalaureate degree, vocational education, and adult continuing education. Furthermore, in order to bring instruction closer yet to students, more than 2,000 other locations, such as churches, public schools, and community centers are also used. In addition, the 28 colleges have established additional centers and campuses to better serve student needs.

To further insure the efficient and effective operation of the State Community College System, the Florida Legislature in 1979 established the State Community College Coordinating Board and in 1983 replaced that board with the State Board of Community Colleges. Since that time, the State Board of Community Colleges has earned the respect of the community college community by strongly preserving local control represented by local Boards of Trustees, while at the same time establishing systemwide policies and coordination. Indeed, the Florida System of Community Colleges has received national recognition because of this unusual balance between local control and State coordination and funding.

During the period of time described above, postsecondary education needs in Florida were changing. Identifiable changes include an increase in the mean age of students, changes in enrollment patterns, population growth, changes in population patterns, increased emphasis on vocational education, increased emphasis on economic development, and entry of women into the work force in unprecendented numbers. The Postsecondary Education Planning Commission (PEPC) was established in 1981 to provide overall guidance and direction for the improvement of postsecondary education in Florida. A new community college master plan was developed to become part of the broader plan envisoned by PEPC. The Master Plan for the Florida Community College System was published in September, 1983, addressing a number of concerns including emphasis on the improvement of quality, the trend toward increased part-time enrollments, minority needs, women's needs, and student financial aid needs.

The twenty-eight community colleges comprising the Florida system are listed on the following page along with the year each was established.

## THE COLLEGES*

| COLLEGE | ESTABLISHED |
|---|---|
| Palm Beach Junior College | 1933 |
| St. Petersburg Junior College | 1947** |
| Chipola Junior College | 1948*** |
| Pensacola Junior College | 1948 |
| Gulf Coast Community College | 1957 |
| Central Florida Community College | 1958 |
| Daytona Beach Community College | 1958 |
| Manatee Community College | 1958 |
| North Florida Junior College | 1958 |
| St. Johns River Community College | 1958 |
| Brevard Community College | 1960 |
| Broward Community College | 1960 |
| Indian River Community College | 1960 |
| Miami-Dade Community College | 1960 |
| Edison Community College | 1962 |
| Lake City Community College | 1962 |
| Lake-Sumter Community College | 1962 |
| Okaloosa-Walton Junior College | 1964 |
| Polk Community College | 1964 |
| Florida Keys Community College | 1965 |
| Florida Junior College at Jacksonville | 1966 |
| Santa Fe Community College | 1966 |
| Seminole Community College | 1966 |
| South Florida Community College | 1966 |
| Tallahassee Community College | 1966 |
| Valencia Community College | 1967 |
| Hillsborough Community College | 1968 |
| Pasco-Hernando Community College | 1972 |

*Please refer to inside back cover for addresses.
**St. Petersburg Junior College was established in 1927 as a private institution and became part of Florida's public system in 1947.
***Chipola Junior College was established in 1947 as a private institution and became part of Florida's public system in 1948.

# STATISTICAL TABLES

TABLE 1

ANNUAL STUDENT ENROLLMENTS
1947-48 THROUGH 1984-85

| YEAR | NUMBER OF COLLEGES | STUDENT HEADCOUNT | STUDENT FTE | INSTRUCTIONAL POSITIONS (FTE) |
|---|---|---|---|---|
| 1947-48 | 2 | 800 | N.A. | N.A. |
| 1948-49 | 4 | 1,143 | 874 | 58 |
| 1949-50 | 5 | 1,434 | 1,107 | 70 |
| 1950-51 | 5 | 1,375 | 1,040 | 74 |
| 1951-52 | 5 | 1,164 | 896 | 68 |
| 1952-53 | 5 | 1,407 | 1,083 | 66 |
| 1953-54 | 5 | 1,676 | 1,233 | 76 |
| 1954-55 | 5 | 2,516 | 1,797 | 95 |
| 1955-56 | 5 | 3,757 | 2,201 | 124 |
| 1956-57 | 5 | 5,218 | 2,816 | 145 |
| 1957-58 | 7 | 7,224 | 3,601 | 259 |
| 1958-59 | 16 | 13,303 | 6,198 | 480 |
| 1959-60 | 17 | 23,436 | 8,052 | 649 |
| 1960-61 | 24 | 36,846 | 11,955 | 860 |
| 1961-62 | 25 | 46,281 | 16,310 | 1,112 |
| 1962-63 | 29[1] | 56,607 | 21,380 | 1,368 |
| 1963-64 | 28 | 78,642 | 28,987 | 1,666 |
| 1964-65 | 29 | 104,777 | 39,390 | 2,063 |
| 1965-66 | 24 | 124,964 | 51,353 | 2,517 |
| 1966-67 | 25 | 160,812 | 68,668 | 3,347 |
| 1967-68 | 26 | 188,413 | 77,447 | 3,716 |
| 1968-69 | 27 | 213,549 | 87,020 | 4,530 |
| 1969-70 | 27 | 252,507 | 96,134 | 4,932 |
| 1970-71 | 27 | 327,265 | 107,634 | 5,130 |
| 1971-72 | 27 | 354,707 | 117,935 | N.A. |
| 1972-73 | 28 | 417,984 | 120,666 | N.A. |
| 1973-74 | 28 | 445,568 | 134,395 | 5,478 |
| 1974-75 | 28 | 532,089 | 157,576 | 5,388 |
| 1975-76 | 28 | 504,271 | 162,739 | 5,627 |
| 1976-77 | 28 | 535,396 | 164,815 | 5,945 |
| 1977-78 | 28 | 598,217 | 173,298 | 6,528 |
| 1978-79 | 28 | 703,740 | 176,080 | 6,150 |
| 1979-80 | 28 | 719,049 | 182,496 | 6,626 |
| 1980-81 | 28 | 742,823 | 191,450 | 6,847 |
| 1981-82 | 28 | 744,595 | 192,791[2] | 7,031 |
| 1982-83 | 28 | 704,453 | 150,405[3] | 6,673 |
| 1983-84 | 28 | 703,610 | 143,382[3] | 6,806 |
| 1984-85 | 28 | 685,320 | 137,113[3] | 6,798 |

[1] Includes twelve public two-year colleges established for black students. By 1966, these were merged with nearby white colleges.

[2] Student FTE Enrollments reflect the change from 810 to 900 instructional hours per FTE for Postsecondary Adult and Supplemental, Developmental and CIS instruction.

[3] Student FTE Enrollments reflect changes indicated in 2, the change from 30 to 40 student semester hours per FTE for Advanced and Professional and Postsecondary Vocational instruction, and the change to Summer as the first term in the reporting year.

FLORIDA COMMUNITY COLLEGES

TABLE 2A

OPENING FALL ENROLLMENT - COLLEGE LEVEL HEADCOUNT

FALL 1984

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| COLLEGE | FRESHMEN F-T | FRESHMEN P-T | SOPHOMORES F-T | SOPHOMORES P-T | UNCLASSIFIED F-T | UNCLASSIFIED P-T | TOTAL FULL-TIME | TOTAL PART-TIME | COLLEGE TOTAL | PERCENT CHANGE* |
|---|---|---|---|---|---|---|---|---|---|---|
| BREVARD | 2,091 | 3,292 | 1,567 | 2,456 | 123 | 1,180 | 3,781 | 6,928 | 10,709 | -3.60 |
| BROWARD | 3,682 | 5,065 | 2,062 | 3,311 | 853 | 4,527 | 6,597 | 12,903 | 19,500 | -7.42 |
| CENTRAL FLORIDA | 732 | 889 | 385 | 352 | 41 | 123 | 1,158 | 1,364 | 2,522 | -5.65 |
| CHIPOLA | 414 | 269 | 217 | 110 | 14 | 267 | 645 | 646 | 1,291 | 4.79 |
| DAYTONA BEACH | 1,802 | 1,441 | 808 | 687 | 469 | 2,064 | 3,079 | 4,192 | 7,271 | -11.97 |
| EDISON | 1,015 | 2,344 | 492 | 1,185 | 169 | 817 | 1,676 | 4,346 | 6,022 | 1.26 |
| FLA JC AT JAX | 2,505 | 3,859 | 1,704 | 3,332 | 297 | 2,262 | 4,506 | 9,453 | 13,959 | -14.39 |
| FLORIDA KEYS | 133 | 284 | 100 | 235 | 38 | 772 | 271 | 1,291 | 1,562 | -0.38 |
| GULF COAST | 987 | 1,178 | 602 | 483 | 24 | 702 | 1,613 | 2,363 | 3,976 | 2.93 |
| HILLSBOROUGH | 2,600 | 5,536 | 922 | 1,780 | 171 | 1,189 | 3,693 | 8,505 | 12,198 | -4.70 |
| INDIAN RIVER | 960 | 1,736 | 510 | 594 | 80 | 2,224 | 1,550 | 4,554 | 6,104 | 16.78 |
| LAKE CITY | 658 | 649 | 317 | 174 | 71 | 77 | 1,046 | 900 | 1,946 | -4.37 |
| LAKE-SUMTER | 361 | 456 | 167 | 170 | 37 | 531 | 565 | 1,157 | 1,722 | -6.16 |
| MANATEE | 1,153 | 1,689 | 932 | 902 | 204 | 1,145 | 2,289 | 3,736 | 6,025 | -10.46 |
| MIAMI-DADE | 8,425 | 10,754 | 4,351 | 8,767 | 518 | 4,860 | 13,294 | 24,381 | 37,675 | |
| NORTH FLORIDA | 160 | 243 | 84 | 57 | 16 | 280 | 260 | 580 | 840 | -0.47 |
| OKALOOSA-WALTON | 607 | 1,528 | 469 | 836 | 12 | 140 | 1,088 | 2,504 | 3,592 | -2.63 |
| PALM BEACH | 1,726 | 3,796 | 1,406 | 2,640 | 257 | 1,812 | 3,389 | 8,248 | 11,637 | -2.54 |
| PASCO-HERNANDO | 359 | 693 | 310 | 466 | 105 | 948 | 774 | 2,107 | 2,881 | -5.04 |
| PENSACOLA | 1,381 | 2,995 | 1,011 | 1,652 | 17 | 587 | 2,409 | 5,234 | 7,643 | -8.61 |
| POLK | 946 | 1,813 | 625 | 35 | | 1,069 | 1,571 | 2,917 | 4,488 | -7.20 |
| ST. JOHNS RIVER | 197 | 431 | 171 | 161 | 66 | 437 | 434 | 1,029 | 1,463 | -11.87 |
| ST. PETERSBURG | 2,835 | 6,554 | 1,964 | 2,830 | 364 | 1,318 | 5,163 | 10,702 | 15,865 | -4.53 |
| SANTA FE | 1,433 | 2,210 | 1,779 | 1,874 | | | 3,212 | 4,084 | 7,296 | -2.71 |
| SEMINOLE | 986 | 1,671 | 621 | 1,089 | 17 | 308 | 1,624 | 3,068 | 4,692 | -8.93 |
| SOUTH FLORIDA | 172 | 261 | 90 | 110 | 16 | 318 | 278 | 689 | 967 | 14.17 |
| TALLAHASSEE | 1,359 | 1,496 | 782 | 1,248 | | | 2,141 | 2,744 | 4,885 | -3.48 |
| VALENCIA | 3,021 | 6,261 | 110 | 934 | 40 | 1,066 | 3,171 | 8,261 | 11,432 | 2.97 |
| SYSTEM TOTAL | 42,700 | 69,393 | 24,558 | 38,470 | 4,019 | 31,023 | 71,277 | 138,886 | 210,163 | -4.02 |

SOURCE: EF-1

* FROM PREVIOUS YEAR.







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FLORIDA COMMUNITY COLLEGES

TABLE 2B

OPENING FALL ENROLLMENT - COLLEGE LEVEL HEADCOUNT

FALL 1984

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| COLLEGE | ADVANCED AND PROFESSIONAL F-T | ADVANCED AND PROFESSIONAL P-T | ADVANCED AND PROFESSIONAL TOTAL | VOCATIONAL (CREDIT) F-T | VOCATIONAL (CREDIT) P-T | VOCATIONAL (CREDIT) TOTAL | OTHER OBJECTIVES F-T | OTHER OBJECTIVES P-T | OTHER OBJECTIVES TOTAL | TOTAL F-T | TOTAL P-T | COLLEGE TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| BREVARD | 2492 | 3588 | 6080 | 1166 | 2160 | 3326 | 123 | 1180 | 1303 | 3781 | 6928 | 10709 |
| BROWARD | 4108 | 4316 | 8424 | 1636 | 4060 | 5696 | 853 | 4527 | 5380 | 6597 | 12903 | 19500 |
| CENTRAL FLORIDA | 817 | 744 | 1561 | 326 | 347 | 673 | 15 | 273 | 288 | 1158 | 1364 | 2522 |
| CHIPOLA | 579 | 340 | 919 | 52 | 37 | 89 | 14 | 269 | 283 | 645 | 646 | 1291 |
| DAYTONA BEACH | 1557 | 1218 | 2775 | 1306 | 1144 | 2450 | 216 | 1830 | 2046 | 3079 | 4192 | 7271 |
| EDISON | 1390 | 1584 | 2974 | 231 | 990 | 1221 | 55 | 1772 | 1827 | 1676 | 4346 | 6022 |
| FLA JC AT JAX | 2806 | 4787 | 7593 | 1403 | 2404 | 3807 | 297 | 2262 | 2559 | 4506 | 9453 | 13959 |
| FLORIDA KEYS | 125 | 292 | 417 | 108 | 227 | 335 | 38 | 772 | 810 | 271 | 1291 | 1562 |
| GULF COAST | 1147 | 788 | 1935 | 427 | 519 | 946 | 39 | 1056 | 1095 | 1613 | 2363 | 3976 |
| HILLSBOROUGH | 2386 | 3843 | 6229 | 1057 | 2448 | 3505 | 250 | 2214 | 2464 | 3693 | 8505 | 12198 |
| INDIAN RIVER | 1074 | 962 | 2036 | 411 | 1067 | 1478 | 65 | 2525 | 2590 | 1550 | 4554 | 6104 |
| LAKE CITY | 355 | 231 | 586 | 592 | 202 | 794 | 99 | 467 | 566 | 1046 | 900 | 1946 |
| LAKE-SUMTER | 425 | 298 | 723 | 103 | 329 | 432 | 37 | 530 | 567 | 565 | 1157 | 1722 |
| MANATEE | 1537 | 1978 | 3515 | 576 | 800 | 1376 | 176 | 958 | 1134 | 2289 | 3736 | 6025 |
| MIAMI-DADE | 9686 | 12915 | 22601 | 3032 | 6199 | 9231 | 576 | 5267 | 5843 | 13294 | 24381 | 37675 |
| NORTH FLORIDA | 247 | 299 | 546 | 0 | 0 | 0 | 13 | 281 | 294 | 260 | 580 | 840 |
| OKALOOSA-WALTON | 840 | 1401 | 2241 | 177 | 501 | 678 | 71 | 602 | 673 | 1088 | 2504 | 3592 |
| PALM BEACH | 2711 | 4210 | 6921 | 645 | 1715 | 2360 | 33 | 2323 | 2356 | 3389 | 8248 | 11637 |
| PASCO-HERNANDO | 392 | 620 | 1012 | 307 | 603 | 910 | 75 | 884 | 959 | 774 | 2107 | 2881 |
| PENSACOLA | 1762 | 2826 | 4588 | 619 | 1487 | 2106 | 28 | 921 | 949 | 2409 | 5234 | 7643 |
| POLK | 1015 | 932 | 1947 | 454 | 1013 | 1467 | 102 | 972 | 1074 | 1571 | 2917 | 4488 |
| ST. JOHNS RIVER | 255 | 253 | 508 | 109 | 153 | 262 | 70 | 623 | 693 | 434 | 1029 | 1463 |
| ST. PETERSBURG | 3740 | 6654 | 10394 | 1361 | 3099 | 4460 | 62 | 949 | 1011 | 5163 | 10702 | 15865 |
| SANTA FE | 2254 | 2707 | 4961 | 833 | 1263 | 2096 | 125 | 114 | 239 | 3212 | 4084 | 7296 |
| SEMINOLE | 1307 | 1541 | 2848 | 274 | 811 | 1085 | 43 | 716 | 759 | 1624 | 3068 | 4692 |
| SOUTH FLORIDA | 214 | 315 | 529 | 46 | 74 | 120 | 18 | 300 | 318 | 278 | 689 | 967 |
| TALLAHASSEE | 1803 | 1746 | 3549 | 282 | 613 | 895 | 56 | 385 | 441 | 2141 | 2744 | 4885 |
| VALENCIA | 2520 | 4450 | 6970 | 543 | 2038 | 2581 | 108 | 1773 | 1881 | 3171 | 8261 | 11432 |
| SYSTEM TOTAL | 49544 | 65838 | 115382 | 18076 | 36303 | 54379 | 3657 | 36745 | 40402 | 71277 | 138886 | 210163 |

SOURCE: EF185



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FLORIDA COMMUNITY COLLEGES

TABLE 2C

OPENING FALL ENROLLMENT - COLLEGE LEVEL HEADCOUNT

FALL 1984

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| COLLEGES | FIRST TIME IN COLLEGE | | | | RETURNING STUDENTS | | | TRANSFER STUDENTS | | | COLLEGE TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | EARLY ADMISSIONS | PREV YEAR HS GRAD | OTHER | TOTAL | ENROLLED PREV YEAR | NOT ENROL. PREV YEAR | TOTAL | IN-STATE INSTIT. | OUT-STATE INSTIT. | TOTAL | |
| BREVARD | 6 | 1,079 | 764 | 1,849 | 6,861 | 1,531 | 8,392 | 187 | 281 | 468 | 10,709 |
| BROWARD | 95 | 2,294 | 2,273 | 4,662 | 10,924 | 2,017 | 12,941 | 875 | 1,022 | 1,897 | 19,500 |
| CENTRAL FLORIDA | 35 | 434 | 438 | 907 | 1,365 | 158 | 1,523 | 47 | 45 | 92 | 2,522 |
| CHIPOLA | 114 | 254 | 196 | 564 | 603 | 108 | 711 | 10 | 6 | 16 | 1,291 |
| DAYTONA BEACH | 49 | 701 | 1,285 | 2,035 | 4,325 | 746 | 5,071 | 49 | 116 | 165 | 7,271 |
| EDISON | 76 | 695 | 1,116 | 1,887 | 2,116 | 499 | 2,615 | 468 | 1,052 | 1,520 | 6,022 |
| FLA JC AT JAX | 18 | 1,500 | 1,686 | 3,204 | 8,500 | 1,594 | 10,094 | 585 | 76 | 661 | 13,959 |
| FLORIDA KEYS | 0 | 84 | 517 | 601 | 668 | 236 | 904 | 22 | 35 | 57 | 1,562 |
| GULF COAST | 54 | 396 | 555 | 1,005 | 1,649 | 889 | 2,538 | 97 | 336 | 433 | 3,976 |
| HILLSBOROUGH | 8 | 1,291 | 1,802 | 3,101 | 7,191 | 1,070 | 8,261 | 836 | 0 | 836 | 12,198 |
| INDIAN RIVER | 3 | 404 | 1,196 | 1,603 | 4,341 | 10 | 4,351 | 74 | 76 | 150 | 6,104 |
| LAKE CITY | 3 | 273 | 378 | 654 | 1,013 | 239 | 1,252 | 37 | 3 | 40 | 1,946 |
| LAKE-SUMTER | 0 | 218 | 296 | 514 | 746 | 300 | 1,046 | 83 | 79 | 162 | 1,722 |
| MANATEE | 13 | 768 | 1,224 | 2,005 | 2,964 | 605 | 3,569 | 132 | 319 | 451 | 6,025 |
| MIAMI-DADE | 260 | 4,619 | 2,634 | 7,513 | 24,786 | 3,591 | 28,377 | 672 | 1,113 | 1,785 | 37,675 |
| NORTH FLORIDA | 119 | 145 | 136 | 400 | 419 | 3 | 422 | 9 | 9 | 18 | 840 |
| OKALOOSA-WALTON | 1 | 377 | 310 | 688 | 2,032 | 380 | 2,412 | 125 | 367 | 492 | 3,592 |
| PALM BEACH | 56 | 1,266 | 987 | 2,309 | 6,240 | 1,585 | 7,825 | 599 | 904 | 1,503 | 11,637 |
| PASCO-HERNANDO | 16 | 364 | 534 | 914 | 1,362 | 330 | 1,692 | 124 | 151 | 275 | 2,881 |
| PENSACOLA | 98 | 986 | 370 | 1,454 | 4,458 | 1,102 | 5,560 | 197 | 432 | 629 | 7,643 |
| POLK | 34 | 735 | 401 | 1,170 | 1,999 | 447 | 2,446 | 455 | 417 | 872 | 4,488 |
| ST. JOHNS RIVER | 45 | 207 | 200 | 452 | 660 | 176 | 836 | 103 | 72 | 175 | 1,463 |
| ST. PETERSBURG | 57 | 975 | 2,977 | 4,009 | 9,510 | 988 | 10,498 | 599 | 759 | 1,358 | 15,865 |
| SANTA FE | 11 | 744 | 494 | 1,249 | 4,790 | 578 | 5,368 | 521 | 158 | 679 | 7,296 |
| SEMINOLE | 36 | 614 | 691 | 1,341 | 2,580 | 480 | 3,060 | 189 | 102 | 291 | 4,692 |
| SOUTH FLORIDA | 9 | 112 | 269 | 390 | 343 | 101 | 444 | 74 | 59 | 133 | 967 |
| TALLAHASSEE | 2 | 335 | 743 | 1,080 | 3,068 | 66 | 3,134 | 671 | 0 | 671 | 4,885 |
| VALENCIA | 465 | 1,087 | 771 | 2,323 | 6,943 | 1,449 | 8,392 | 392 | 325 | 717 | 11,432 |
| SYSTEM TOTAL | 1,683 | 22,957 | 25,243 | 49,883 | 122,456 | 21,278 | 143,734 | 8,232 | 8,314 | 16,546 | 210,163 |

SOURCE EF-1



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# FTE STUDENT ENROLLMENTS

## (Fee Paying Only)*

* Also excludes Community Instructional Services (CIS) Enrollments.

TABLE 3

FLORIDA COMMUNITY COLLEGES

FTE ENROLLMENT BY COLLEGE

CCMIS 205
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| COLLEGE | 1980-81 FTE | 1981-82 FTE | PERCENT CHANGE | 1982-83 FTE | PERCENT CHANGE | 1983-84 FTE | PERCENT CHANGE | 1984-85 FTE | PERCENT CHANGE | 1985-86 FTE | PERCENT CHANGE |
|---|---|---|---|---|---|---|---|---|---|---|---|
| BREVARD | 5,407.1 | 6,389.7 | 18.2 | 7,308.1 | 14.4 | 7,865.9 | 7.6 | 6,996.3 | -11.1 | 6,926.7 | -1.0 |
| BROWARD | 8,573.8 | 9,111.7 | 6.3 | 9,791.9 | 7.5 | 9,962.8 | 1.7 | 9,534.6 | -4.3 | 9,081.4 | -4.8 |
| CENTRAL FLORIDA | 2,272.5 | 2,045.6 | -10.0 | 2,473.8 | 20.9 | 2,409.4 | -2.6 | 1,979.2 | -17.9 | 2,172.6 | 9.8 |
| CHIPOLA | 991.5 | 962.0 | -3.0 | 924.8 | -3.9 | 927.4 | 0.3 | 963.7 | 3.9 | 1,020.7 | 5.9 |
| DAYTONA BEACH | 5,381.5 | 6,242.7 | 16.0 | 6,305.0 | 1.0 | 6,710.6 | 6.4 | 6,188.1 | -7.8 | 6,656.8 | 7.6 |
| EDISON | 2,214.5 | 2,461.2 | 11.1 | 2,646.2 | 7.5 | 2,749.1 | 3.9 | 2,678.6 | -2.6 | 2,647.7 | -1.2 |
| FLA JC AT JAX | 14,976.1 | 15,021.8 | 0.3 | 14,372.5 | -4.3 | 13,557.1 | -5.7 | 11,682.6 | -13.8 | 12,129.4 | 3.8 |
| FLORIDA KEYS | 718.5 | 803.0 | 11.8 | 779.5 | -2.9 | 755.5 | -3.1 | 753.0 | -0.3 | 703.4 | -6.6 |
| GULF COAST | 2,061.3 | 2,016.6 | -2.2 | 2,032.1 | 0.8 | 2,132.5 | 4.9 | 2,091.3 | -1.9 | 2,086.9 | -0.2 |
| HILLSBOROUGH | 6,423.3 | 5,919.0 | -7.9 | 5,940.7 | 0.4 | 6,100.7 | 2.7 | 5,696.4 | -6.6 | 5,686.4 | -0.2 |
| INDIAN RIVER | 3,625.2 | 4,825.0 | 33.1 | 4,612.0 | -4.4 | 4,465.3 | -3.2 | 4,629.0 | 3.7 | 4,640.9 | 0.3 |
| LAKE CITY | 1,277.0 | 1,349.6 | 5.7 | 1,547.0 | 14.6 | 1,381.2 | -10.7 | 1,578.5 | 14.3 | 1,751.0 | 10.9 |
| LAKE-SUMTER | 741.4 | 693.4 | -6.5 | 833.1 | 20.1 | 818.9 | -1.7 | 746.6 | -8.8 | 808.5 | 8.3 |
| MANATEE | 2,585.5 | 2,810.8 | 8.7 | 3,143.6 | 11.8 | 3,223.0 | 2.5 | 3,020.0 | -6.3 | 3,087.5 | 2.2 |
| MIAMI-DADE | 22,173.8 | 25,835.0 | 16.5 | 24,745.9 | -4.2 | 24,180.0 | -2.3 | 23,682.0 | -2.1 | 24,017.2 | 1.4 |
| NORTH FLORIDA | 564.5 | 564.1 | -0.1 | 683.1 | 21.1 | 676.0 | -1.0 | 641.9 | -5.0 | 670.9 | 4.5 |
| OKALOOSA-WALTON | 2,247.2 | 2,151.6 | -4.3 | 2,180.5 | 1.3 | 2,295.7 | 5.3 | 2,172.3 | -5.4 | 2,213.9 | 1.9 |
| PALM BEACH | 4,964.9 | 5,163.9 | 4.0 | 5,598.6 | 8.4 | 5,487.1 | -2.0 | 5,532.2 | 0.8 | 5,643.1 | 2.0 |
| PASCO-HERNANDO | 1,546.3 | 1,599.3 | 3.4 | 1,750.4 | 9.4 | 1,585.5 | -9.4 | 1,495.0 | -5.7 | 1,567.1 | 4.8 |
| PENSACOLA | 8,677.8 | 8,252.8 | -4.9 | 8,876.9 | 7.6 | 7,777.1 | -12.4 | 7,049.0 | -9.4 | 7,200.8 | 2.2 |
| POLK | 2,455.3 | 2,578.1 | 5.0 | 2,733.2 | 6.0 | 2,538.4 | -7.1 | 2,366.2 | -6.8 | 2,295.3 | -3.0 |
| ST. JOHNS RIVER | 716.8 | 705.9 | -1.5 | 798.3 | 13.1 | 719.0 | -9.9 | 695.6 | -3.3 | 746.5 | 7.3 |
| ST. PETERSBURG | 7,912.6 | 8,118.0 | 2.6 | 8,587.7 | 5.8 | 8,600.4 | 0.1 | 8,427.5 | -2.0 | 8,281.8 | -1.7 |
| SANTA FE | 4,789.2 | 5,105.2 | 6.6 | 5,244.3 | 2.7 | 5,024.8 | -4.2 | 4,903.8 | -2.4 | 5,074.2 | 3.5 |
| SEMINOLE | 5,019.2 | 5,313.4 | 5.9 | 5,400.4 | 1.6 | 4,830.1 | -10.6 | 4,917.0 | 1.8 | 5,185.9 | 5.5 |
| SOUTH FLORIDA | 1,014.2 | 1,075.9 | 6.1 | 1,165.8 | 8.4 | 1,100.9 | -5.6 | 1,165.5 | 5.9 | 1,579.3 | 35.5 |
| TALLAHASSEE | 2,046.9 | 2,449.5 | 19.7 | 2,716.0 | 10.9 | 2,598.6 | -4.3 | 2,560.2 | -1.5 | 2,752.9 | 7.5 |
| VALENCIA | 5,458.3 | 5,882.4 | 7.8 | 5,842.2 | -0.7 | 6,025.6 | 3.1 | 5,891.7 | -2.2 | 6,204.5 | 5.3 |
| SYSTEM TOTAL | 126,836.2 | 135,447.2 | 6.8 | 139,033.6 | 2.6 | 136,498.6 | -1.8 | 130,037.8 | -4.7 | 132,833.3 | 2.1 |

SOURCES: FW6VOCS481 FAFVCFWS482 FAFVCFWS483 FAFVCFWS484 FAFVCFWS485 FAFVCFWS386

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FLORIDA
COMMUNITY
COLLEGES

TABLE 4

FTE ENROLLMENT

1984 - 1985

CCMIS 228
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| COLLEGE | A AND P | POSTSEC VOC | POSTSEC ADULT VOC | SUPP VOC | TOTAL VOC | COMP | ADULT EL AND SEC | TOTAL DEV | GRAND TOTAL |
|---|---|---|---|---|---|---|---|---|---|
| BREVARD | 3,155.2 | 1,346.6 | 946.9 | 584.4 | 2,877.9 | 60.9 | 902.3 | 963.2 | 6,996.3 |
| BROWARD | 6,091.8 | 3,190.1 | | 143.6 | 3,333.7 | 109.1 | | 109.1 | 9,534.6 |
| CENTRAL FLORIDA | 940.8 | 432.8 | 460.6 | 122.7 | 1,016.1 | 19.2 | 3.1 | 22.3 | 1,979.2 |
| CHIPOLA | 539.7 | 110.6 | 230.3 | 43.1 | 384.0 | 40.0 | | 40.0 | 963.7 |
| DAYTONA BEACH | 1,893.3 | 1,952.0 | 524.1 | 131.4 | 2,607.5 | 66.1 | 1,621.2 | 1,687.3 | 6,188.1 |
| EDISON | 1,599.9 | 892.3 | | 69.1 | 961.4 | 117.3 | | 117.3 | 2,678.6 |
| FLA JC AT JAX | 3,686.8 | 2,367.5 | 1,191.1 | 771.5 | 4,330.1 | 337.9 | 3,327.8 | 3,665.7 | 11,682.6 |
| FLORIDA KEYS | 350.3 | 327.7 | | 45.1 | 372.8 | 29.9 | | 29.9 | 753.0 |
| GULF COAST | 1,264.8 | 718.5 | | 70.2 | 788.7 | 37.8 | | 37.8 | 2,091.3 |
| HILLSBOROUGH | 3,404.3 | 1,688.6 | 6.5 | 232.3 | 1,927.4 | 364.7 | | 364.7 | 5,696.4 |
| INDIAN RIVER | 1,514.8 | 1,438.2 | 816.0 | | 2,254.2 | 262.3 | 597.7 | 860.0 | 4,629.0 |
| LAKE CITY | 560.4 | 420.9 | 412.0 | 123.3 | 956.2 | 34.4 | 27.5 | 61.9 | 1,578.5 |
| LAKE-SUMTER | 449.5 | 264.8 | 1.0 | 8.6 | 274.4 | 22.7 | | 22.7 | 746.6 |
| MANATEE | 1,741.9 | 1,004.5 | | 27.5 | 1,032.0 | 246.1 | | 246.1 | 3,020.0 |
| MIAMI-DADE | 14,411.0 | 6,493.6 | 656.6 | 9.6 | 7,159.8 | 1,985.1 | 126.1 | 2,111.2 | 23,682.0 |
| NORTH FLORIDA | 275.7 | 56.8 | 177.9 | 13.9 | 248.6 | 10.8 | 106.8 | 117.6 | 641.9 |
| OKALOOSA-WALTON | 1,099.6 | 579.7 | 82.4 | 9.1 | 671.2 | 7.2 | 394.3 | 401.5 | 2,172.3 |
| PALM BEACH | 3,231.7 | 1,659.0 | 91.2 | 242.8 | 1,993.0 | 307.5 | | 307.5 | 5,532.2 |
| PASCO-HERNANDO | 613.2 | 588.1 | 178.2 | 74.8 | 841.1 | 40.7 | | 40.7 | 1,495.0 |
| PENSACOLA | 2,608.7 | 1,243.7 | 1,064.0 | 138.7 | 2,446.4 | 249.6 | 1,744.3 | 1,993.9 | 7,049.0 |
| POLK | 1,330.0 | 786.8 | 72.5 | 117.3 | 976.6 | 59.6 | | 59.6 | 2,366.2 |
| ST. JOHNS RIVER | 424.2 | 229.2 | | 10.4 | 239.6 | 17.2 | 14.6 | 31.8 | 695.6 |
| ST. PETERSBURG | 4,829.7 | 2,968.6 | | 215.6 | 3,184.2 | 413.6 | | 413.6 | 8,427.5 |
| SANTA FE | 2,781.0 | 1,431.2 | 312.2 | 59.6 | 1,803.0 | 229.8 | 90.0 | 319.8 | 4,903.8 |
| SEMINOLE | 1,492.4 | 704.2 | 683.9 | 172.2 | 1,560.3 | 132.3 | 1,732.0 | 1,864.3 | 4,917.0 |
| SOUTH FLORIDA | 235.3 | 128.8 | 434.9 | 61.3 | 625.0 | 17.3 | 287.9 | 305.2 | 1,165.5 |
| TALLAHASSEE | 1,848.4 | 599.8 | | 18.3 | 618.1 | 93.7 | | 93.7 | 2,560.2 |
| VALENCIA | 3,721.2 | 1,438.6 | 25.1 | 593.0 | 2,056.7 | 112.5 | 1.3 | 113.8 | 5,891.7 |
| SYSTEM TOTAL | 66,095.6 | 35,063.2 | 8,367.4 | 4,109.4 | 47,540.0 | 5,425.3 | 10,976.9 | 16,402.2 | 130,037.8 |

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TABLE 5

FLORIDA COMMUNITY COLLEGES

ANNUAL FTE BY TERM
1984 - 1985

CCMIS 201
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| COLLEGE | SUMMER INITIAL | SUMMER OTHER | SUMMER TOTAL | FALL INITIAL | FALL OTHER | FALL TOTAL | WINTER INITIAL | WINTER OTHER | WINTER TOTAL | ANNUAL TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| BREVARD | 639.1 | 376.9 | 1,016.0 | 2,289.8 | 859.5 | 3,149.3 | 2,170.0 | 661.0 | 2,831.0 | 6,996.3 |
| BROWARD | 1,561.8 | 11.0 | 1,572.8 | 4,100.3 | 15.8 | 4,116.1 | 3,813.7 | 32.0 | 3,845.7 | 9,534.6 |
| CENTRAL FLORIDA | 309.9 | 0.0 | 309.9 | 822.0 | 7.4 | 829.4 | 822.2 | 17.7 | 839.9 | 1,979.2 |
| CHIPOLA | 102.3 | 25.2 | 127.5 | 369.9 | 41.5 | 411.4 | 378.8 | 46.0 | 424.8 | 963.7 |
| DAYTONA BEACH | 727.7 | 370.1 | 1,097.8 | 1,963.5 | 597.7 | 2,561.2 | 2,180.4 | 348.7 | 2,529.1 | 6,188.1 |
| EDISON | 426.7 | 24.2 | 450.9 | 1,102.4 | 78.6 | 1,181.0 | 975.5 | 71.2 | 1,046.7 | 2,678.6 |
| FLA JC AT JAX | 1,060.1 | 1,588.8 | 2,648.9 | 2,596.5 | 1,954.1 | 4,550.6 | 2,416.2 | 2,066.9 | 4,483.1 | 11,682.6 |
| FLORIDA KEYS | 140.8 | 22.5 | 163.3 | 242.0 | 49.1 | 291.1 | 244.4 | 54.2 | 298.6 | 753.0 |
| GULF COAST | 217.3 | 11.8 | 229.1 | 893.5 | 75.1 | 968.6 | 804.9 | 88.7 | 893.6 | 2,091.3 |
| HILLSBOROUGH | 716.3 | 336.2 | 1,052.5 | 2,257.5 | 132.8 | 2,390.3 | 2,135.2 | 118.4 | 2,253.6 | 5,696.4 |
| INDIAN RIVER | 497.8 | 285.4 | 783.2 | 1,297.7 | 545.3 | 1,843.0 | 1,323.3 | 679.5 | 2,002.8 | 4,629.0 |
| LAKE CITY | 229.0 | 81.3 | 310.3 | 537.1 | 90.0 | 627.1 | 520.3 | 120.8 | 641.1 | 1,578.5 |
| LAKE-SUMTER | 85.7 | 34.9 | 120.6 | 315.0 | 10.5 | 325.5 | 288.2 | 12.3 | 300.5 | 746.6 |
| MANATEE | 412.5 | 0.0 | 412.5 | 1,360.8 | 1.6 | 1,362.4 | 1,225.9 | 19.2 | 1,245.1 | 3,020.0 |
| MIAMI-DADE | 4,830.8 | 350.4 | 5,181.2 | 8,452.3 | 968.2 | 9,420.5 | 8,123.1 | 957.2 | 9,080.3 | 23,682.0 |
| NORTH FLORIDA | 65.6 | 0.0 | 65.6 | 235.8 | 48.7 | 284.5 | 198.7 | 93.1 | 291.8 | 641.9 |
| OKALOOSA-WALTON | 279.9 | 115.1 | 395.0 | 708.9 | 180.3 | 889.2 | 669.3 | 218.8 | 888.1 | 2,172.3 |
| PALM BEACH | 857.0 | 1.2 | 858.2 | 2,311.7 | 107.6 | 2,419.3 | 2,197.8 | 56.9 | 2,254.7 | 5,532.2 |
| PASCO-HERNANDO | 155.8 | 106.2 | 262.0 | 530.6 | 91.9 | 622.5 | 519.5 | 91.0 | 610.5 | 1,495.0 |
| PENSACOLA | 684.9 | 691.3 | 1,376.2 | 2,317.6 | 538.1 | 2,855.7 | 2,297.3 | 519.8 | 2,817.1 | 7,049.0 |
| POLK | 371.3 | 21.2 | 392.5 | 947.8 | 49.1 | 996.9 | 845.9 | 130.9 | 976.8 | 2,366.2 |
| ST. JOHNS RIVER | 85.0 | 5.5 | 90.5 | 297.3 | 7.8 | 305.1 | 283.1 | 16.9 | 300.0 | 695.6 |
| ST. PETERSBURG | 1,178.5 | 110.5 | 1,289.0 | 3,336.1 | 298.6 | 3,634.7 | 3,159.0 | 344.8 | 3,503.8 | 8,427.5 |
| SANTA FE | 961.0 | 37.9 | 998.9 | 1,956.7 | 10.0 | 1,966.7 | 1,926.5 | 11.7 | 1,938.2 | 4,903.8 |
| SEMINOLE | 291.4 | 926.3 | 1,217.7 | 1,440.1 | 437.9 | 1,878.0 | 1,354.7 | 466.6 | 1,821.3 | 4,917.0 |
| SOUTH FLORIDA | 114.7 | 0.0 | 114.7 | 525.3 | 0.0 | 525.3 | 384.8 | 140.7 | 525.5 | 1,165.5 |
| TALLAHASSEE | 390.5 | 5.6 | 396.1 | 1,097.3 | 6.8 | 1,104.1 | 1,055.3 | 4.7 | 1,060.0 | 2,560.2 |
| VALENCIA | 1,025.9 | 180.3 | 1,206.2 | 2,159.9 | 229.1 | 2,389.0 | 2,085.4 | 211.1 | 2,296.5 | 5,891.7 |
| SYSTEM TOTAL | 18,419.3 | 5,719.8 | 24,139.1 | 46,465.4 | 7,433.1 | 53,898.5 | 44,399.4 | 7,600.8 | 52,000.2 | 130,037.8 |

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TABLE 6

FLORIDA COMMUNITY COLLEGES

ANNUAL FTE BY DISCIPLINE
1984 - 1985

CCMIS 202
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| PROGRAMS | BREV | BROW | CFLA | CHIP | DAYT | EDIS | FJAX | FKEY | GULF | HILL |
|---|---|---|---|---|---|---|---|---|---|---|
| 1.11.01 AGRIC. / NAT. RES. | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 1.11.02 ARCHIT. / ENVIRON. | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 1.11.04 BIOLOGICAL SCIENCE | 159.3 | 404.1 | 91.2 | 53.7 | 118.4 | 50.0 | 214.4 | 30.5 | 104.1 | 255.0 |
| 1.11.09 ENGINEERING | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 1.11.12 HEALTH PROFESSIONS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 7.5 |
| 1.11.19 PHYSICAL SCIENCES | 361.8 | 514.8 | 74.7 | 45.1 | 137.9 | 81.3 | 311.4 | 31.1 | 89.0 | 306.6 |
| 1.11 TOTAL NAT/PHYS SCIENCES | 521.1 | 918.9 | 165.9 | 98.8 | 256.3 | 131.3 | 525.8 | 61.6 | 193.3 | 569.1 |
| 1.12.10 FINE AND APPLIED ARTS | 68.8 | 463.3 | 71.8 | 32.0 | 91.0 | 72.7 | 147.2 | 48.7 | 88.6 | 198.9 |
| 1.13.11 FOREIGN LANGUAGES | 52.9 | 163.9 | 8.3 | 11.2 | 37.5 | 23.2 | 47.7 | 36.6 | 18.7 | 61.0 |
| 1.13.15 LETTERS | 654.0 | 1,672.4 | 177.1 | 105.6 | 418.4 | 378.0 | 845.5 | 62.9 | 308.2 | 578.9 |
| 1.13 TOTAL LETTERS/LANGUAGES | 706.9 | 1,836.3 | 185.4 | 116.8 | 455.9 | 401.2 | 893.2 | 99.5 | 326.9 | 639.9 |
| 1.14.08 EDUCATION | 145.1 | 285.6 | 57.7 | 50.7 | 161.7 | 89.9 | 37.2 | 14.9 | 68.6 | 109.3 |
| 1.15.05 BUSINESS / MANAGEMENT | 0.0 | 15.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 4.1 | 0.0 | 31.2 |
| 1.16.07 COMPUTER / INFO. SCI. | 12.2 | 0.0 | 0.0 | 0.0 | 1.8 | 0.0 | 0.0 | 0.0 | 0.0 | 7.6 |
| 1.16.17 MATHEMATICS | 823.9 | 1,172.6 | 166.3 | 93.4 | 383.1 | 319.3 | 783.8 | 31.0 | 267.7 | 673.2 |
| 1.16 TOTAL MATH/COMPUTER SCI. | 836.1 | 1,172.6 | 166.3 | 93.4 | 384.9 | 319.3 | 783.8 | 31.0 | 267.7 | 680.8 |
| 1.17.03 AREA STUDIES | 4.1 | 7.0 | 0.0 | 0.0 | 0.0 | 4.8 | 0.0 | 0.0 | 0.0 | 0.0 |
| 1.17.20 PSYCHOLOGY | 214.1 | 409.2 | 69.0 | 17.3 | 162.2 | 155.7 | 362.1 | 30.1 | 87.8 | 301.4 |
| 1.17.22 SOCIAL SCIENCES | 408.6 | 958.9 | 159.5 | 92.7 | 253.7 | 242.4 | 649.9 | 45.2 | 227.9 | 730.4 |
| 1.17 TOTAL SOCIAL SCIENCES | 626.8 | 1,375.1 | 228.5 | 110.0 | 415.9 | 402.9 | 1,012.0 | 75.3 | 315.7 | 1,031.8 |
| 1.18.06 COMMUNICATIONS | 9.7 | 17.3 | 4.0 | 1.1 | 3.1 | 3.3 | 7.6 | 2.0 | 3.7 | 4.6 |
| 1.18.13 HOME ECONOMICS | 0.0 | 0.0 | 0.0 | 2.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 1.18.14 LAW | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 1.18.16 LIBRARY SCIENCE | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.1 |
| 1.18.18 MILITARY SCIENCE | 2.0 | 0.1 | 0.0 | 0.0 | 0.5 | 0.0 | 0.5 | 0.0 | 0.3 | 3.5 |
| 1.18.21 PUBLIC AFFAIRS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.5 | 0.0 | 0.0 | 0.0 |
| 1.18.23 THEOLOGY | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 1.18.49 INTERDISCIPLINARY | 238.7 | 6.8 | 61.2 | 34.9 | 124.0 | 179.3 | 279.0 | 13.2 | 0.0 | 133.1 |
| 1.18 TOTAL OTHER DISCIPLINES | 250.4 | 24.2 | 65.2 | 38.0 | 127.6 | 182.6 | 287.6 | 15.2 | 4.0 | 143.3 |
| 1.1 TOTAL ADVANCED/PROFESS. | 3,155.2 | 6,091.8 | 940.8 | 539.7 | 1,893.3 | 1,599.9 | 3,686.8 | 350.3 | 1,264.8 | 3,404.3 |
| 1.31 COMPENSATORY | 60.9 | 109.1 | 19.2 | 40.0 | 66.1 | 117.3 | 337.9 | 29.9 | 37.8 | 364.7 |
| 1.32 ADULT ELEM. / SECONDARY | 902.3 | 0.0 | 3.1 | 0.0 | 1,621.2 | 0.0 | 3,327.8 | 0.0 | 0.0 | 0.0 |
| 1.3 TOTAL DEVELOPMENTAL | 963.2 | 109.1 | 22.3 | 40.0 | 1,687.3 | 117.3 | 3,665.7 | 29.9 | 37.8 | 364.7 |
| 1.41 CITIZENSHIP | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 1.42 RECREATION / LEISURE | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 1.4 TOTAL COMM. INSTRUC. SERV. | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| T O T A L - ALL PROGRAMS | 6,996.3 | 9,534.6 | 1,979.2 | 963.7 | 6,188.1 | 2,678.6 | 11,682.6 | 753.0 | 2,091.3 | 5,696.4 |





SOURCE: FAFVCFWS485



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TABLE 6 (CONTINUED)

FLORIDA COMMUNITY COLLEGES

ANNUAL FTE BY DISCIPLINE
1984 - 1985

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| PROGRAMS | BREV | BROW | CFLA | CHIP | DAYT | EDIS | FJAX | FKEY | GULF | HILL |
|---|---|---|---|---|---|---|---|---|---|---|
| 1.21.1 AGRICULTURE (P.S.) | 0.0 | 54.3 | 0.9 | 0.0 | 3.4 | 3.3 | 0.0 | 2.5 | 0.2 | 9.0 |
| 1.21.2 AGRICULTURE (PS.A) | 44.1 | 0.0 | 21.7 | 0.0 | 81.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 1.21.3 AGRICULTURE (SUPP) | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.8 | 0.0 | 0.0 | 0.3 | 0.0 |
| 1.21 TOTAL - AGRICULTURE | 44.1 | 54.3 | 22.6 | 0.0 | 84.5 | 4.1 | 0.0 | 2.5 | 0.5 | 9.0 |
| 1.22.1 DISTRIBUTIVE (P.S.) | 95.0 | 277.4 | 9.8 | 7.0 | 116.7 | 97.6 | 185.5 | 27.7 | 65.4 | 58.7 |
| 1.22.2 DISTRIBUTIVE (PS.A) | 0.0 | 0.0 | 20.7 | 1.6 | 16.3 | 0.0 | 81.1 | 0.0 | 0.0 | 1.9 |
| 1.22.3 DISTRIBUTIVE (SUPP) | 36.4 | 17.4 | 31.4 | 0.0 | 4.8 | 7.7 | 213.5 | 3.0 | 10.4 | 71.4 |
| 1.22 TOTAL - DISTRIBUTIVE | 131.4 | 294.8 | 61.9 | 8.6 | 137.8 | 105.3 | 480.1 | 30.7 | 75.8 | 132.0 |
| 1.23.1 HEALTH (P.S.) | 170.2 | 710.5 | 156.4 | 20.0 | 469.9 | 219.0 | 597.7 | 36.2 | 136.2 | 479.1 |
| 1.23.2 HEALTH (PS.A) | 135.6 | 0.0 | 36.2 | 7.9 | 95.4 | 0.0 | 86.9 | 0.0 | 0.0 | 0.9 |
| 1.23.3 HEALTH (SUPP) | 30.8 | 64.0 | 4.4 | 4.2 | 38.6 | 15.0 | 17.7 | 9.7 | 10.8 | 4.6 |
| 1.23 TOTAL - HEALTH | 336.6 | 774.5 | 197.0 | 32.1 | 603.9 | 234.0 | 702.3 | 45.9 | 147.0 | 484.6 |
| 1.24.1 HOME ECONOMICS (P.S.) | 34.8 | 32.9 | 8.5 | 4.5 | 54.9 | 25.8 | 79.9 | 3.7 | 22.4 | 0.6 |
| 1.24.2 HOME ECONOMICS (PS.A) | 56.8 | 0.0 | 42.9 | 0.0 | 2.4 | 0.0 | 41.5 | 0.0 | 0.0 | 0.0 |
| 1.24.3 HOME ECONOMICS (SUPP) | 353.4 | 5.5 | 32.7 | 0.0 | 11.6 | 4.3 | 243.5 | 6.8 | 0.3 | 5.7 |
| 1.24 TOTAL - HOME ECONOMICS | 445.0 | 38.4 | 84.1 | 4.5 | 68.9 | 30.1 | 364.9 | 10.5 | 22.7 | 6.3 |
| 1.25.1 OFFICE (P.S.) | 704.3 | 1,449.9 | 151.4 | 59.3 | 670.2 | 443.0 | 1,196.1 | 150.9 | 315.0 | 918.5 |
| 1.25.2 OFFICE (PS.A) | 207.5 | 0.0 | 50.5 | 32.7 | 28.6 | 0.0 | 61.7 | 0.0 | 0.0 | 1.2 |
| 1.25.3 OFFICE (SUPP) | 34.7 | 26.0 | 4.6 | 0.5 | 1.3 | 11.4 | 63.5 | 5.3 | 19.2 | 11.5 |
| 1.25 TOTAL - OFFICE | 946.5 | 1,475.9 | 206.5 | 92.5 | 700.1 | 454.4 | 1,321.3 | 156.2 | 334.2 | 931.2 |
| 1.26.1 TRADE/INDUS (P.S.) | 309.8 | 466.6 | 78.7 | 9.7 | 513.0 | 63.6 | 242.3 | 86.5 | 143.6 | 128.9 |
| 1.26.2 TRADE/INDUS (PS.A) | 422.1 | 0.0 | 251.7 | 127.3 | 273.5 | 0.0 | 855.0 | 0.0 | 0.0 | 0.0 |
| 1.26.3 TRADE/INDUS (SUPP) | 83.4 | 0.0 | 9.6 | 1.8 | 42.7 | 4.5 | 150.7 | 3.0 | 2.3 | 2.7 |
| 1.26 TOTAL TRADE/INDUSTRIAL | 815.3 | 466.6 | 340.0 | 138.8 | 829.2 | 68.1 | 1,248.0 | 89.5 | 145.9 | 131.6 |
| 1.27.1 PUBLIC SERVICE (P.S.) | 32.5 | 198.5 | 27.1 | 10.1 | 123.9 | 40.0 | 66.0 | 20.2 | 35.7 | 93.8 |
| 1.27.2 PUBLIC SERVICE (PS.A) | 80.8 | 0.0 | 36.9 | 60.8 | 26.8 | 0.0 | 64.9 | 0.0 | 0.0 | 2.5 |
| 1.27.3 PUBLIC SERVICE (SUPP) | 45.7 | 30.7 | 40.0 | 36.6 | 32.4 | 25.4 | 82.6 | 17.3 | 26.9 | 136.4 |
| 1.27 TOTAL - PUBLIC SERVICE | 159.0 | 229.2 | 104.0 | 107.5 | 183.1 | 65.4 | 213.5 | 37.5 | 62.6 | 232.7 |
| 1.2 TOTAL VOCATIONAL | 2,877.9 | 3,333.7 | 1,016.1 | 384.0 | 2,607.5 | 961.4 | 4,330.1 | 372.8 | 788.7 | 1,927.4 |

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TABLE 6 (CONTINUED)

FLORIDA COMMUNITY COLLEGES

ANNUAL FTE BY DISCIPLINE
1984 - 1985

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| PROGRAMS | INDR | LCTY | LSUM | MANA | MIAM | NFLA | OKAL | PALM | PASC | PENS |
|---|---|---|---|---|---|---|---|---|---|---|
| 1.11.01 AGRIC. / NAT. RES. | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3.1 |
| 1.11.02 ARCHIT. / ENVIRON. | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 1.11.04 BIOLOGICAL SCIENCE | 121.7 | 51.2 | 43.6 | 129.9 | 227.3 | 25.8 | 76.6 | 224.1 | 43.0 | 249.7 |
| 1.11.09 ENGINEERING | 0.0 | 2.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.9 | 0.0 | 4.3 |
| 1.11.12 HEALTH PROFESSIONS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3.4 |
| 1.11.19 PHYSICAL SCIENCES | 83.6 | 43.8 | 30.2 | 99.9 | 1,622.4 | 9.0 | 109.5 | 272.8 | 44.2 | 315.9 |
| 1.11 TOTAL NAT/PHYS SCIENCES | 205.3 | 97.6 | 73.8 | 229.8 | 1,849.7 | 34.8 | 186.1 | 497.8 | 87.2 | 576.4 |
| 1.12.10 FINE AND APPLIED ARTS | 224.2 | 36.1 | 35.6 | 133.4 | 595.1 | 33.0 | 36.1 | 291.5 | 6.6 | 141.6 |
| 1.13.11 FOREIGN LANGUAGES | 39.3 | 4.9 | 5.4 | 40.1 | 381.5 | 4.7 | 15.3 | 66.9 | 3.6 | 36.0 |
| 1.13.15 LETTERS | 262.3 | 180.8 | 116.4 | 457.1 | 4,431.3 | 57.1 | 218.6 | 735.1 | 124.0 | 506.9 |
| 1.13 TOTAL LETTERS/LANGUAGES | 301.6 | 185.7 | 121.8 | 497.2 | 4,812.8 | 61.8 | 233.9 | 802.0 | 127.6 | 542.9 |
| 1.14.08 EDUCATION | 222.5 | 30.8 | 17.2 | 120.6 | 637.6 | 26.5 | 84.3 | 233.3 | 31.6 | 114.0 |
| 1.15.05 BUSINESS / MANAGEMENT | 0.0 | 11.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 77.4 |
| 1.16.07 COMPUTER / INFO. SCI. | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 1.16.17 MATHEMATICS | 211.2 | 96.4 | 83.1 | 301.4 | 2,331.4 | 46.7 | 290.3 | 561.3 | 138.1 | 406.9 |
| 1.16 TOTAL MATH/COMPUTER SCI. | 211.2 | 96.4 | 83.1 | 301.4 | 2,331.4 | 46.7 | 290.3 | 561.3 | 138.1 | 406.9 |
| 1.17.03 AREA STUDIES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 1.17.20 PSYCHOLOGY | 61.7 | 20.3 | 35.9 | 153.1 | 1,645.1 | 10.7 | 73.5 | 172.6 | 95.1 | 149.4 |
| 1.17.22 SOCIAL SCIENCES | 250.4 | 80.8 | 71.7 | 270.9 | 1,574.2 | 60.9 | 149.9 | 664.7 | 89.9 | 434.0 |
| 1.17 TOTAL SOCIAL SCIENCES | 312.1 | 101.1 | 107.6 | 424.0 | 3,219.3 | 71.6 | 223.4 | 837.3 | 185.0 | 583.4 |
| 1.18.06 COMMUNICATIONS | 2.3 | 1.4 | 2.2 | 9.3 | 25.1 | 1.3 | 0.9 | 8.5 | 1.4 | 18.2 |
| 1.18.13 HOME ECONOMICS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 35.2 |
| 1.18.14 LAW | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 1.18.16 LIBRARY SCIENCE | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 7.2 |
| 1.18.18 MILITARY SCIENCE | 0.0 | 0.0 | 0.0 | 0.0 | 4.6 | 0.0 | 0.0 | 0.0 | 0.4 | 2.3 |
| 1.18.21 PUBLIC AFFAIRS | 0.0 | 0.0 | 0.0 | 0.0 | 17.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 1.18.23 THEOLOGY | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 1.18.49 INTERDISCIPLINARY | 35.6 | 0.0 | 8.2 | 26.2 | 918.1 | 0.0 | 44.6 | 0.0 | 35.3 | 103.2 |
| 1.18 TOTAL OTHER DISCIPLINES | 37.9 | 1.4 | 10.4 | 35.5 | 965.1 | 1.3 | 45.5 | 8.5 | 37.1 | 166.1 |
| 1.1 TOTAL ADVANCED/PROFESS. | 1,514.8 | 560.4 | 449.5 | 1,741.9 | 14,411.0 | 275.7 | 1,099.6 | 3,231.7 | 613.2 | 2,608.7 |
| 1.31 COMPENSATORY | 262.3 | 34.4 | 22.7 | 246.1 | 1,985.1 | 10.8 | 7.2 | 307.5 | 40.7 | 249.6 |
| 1.32 ADULT ELEM. / SECONDARY | 597.7 | 27.5 | 0.0 | 0.0 | 126.1 | 106.8 | 394.3 | 0.0 | 0.0 | 1,744.3 |
| 1.3 TOTAL DEVELOPMENTAL | 860.0 | 61.9 | 22.7 | 246.1 | 2,111.2 | 117.6 | 401.5 | 307.5 | 40.7 | 1,993.9 |
| 1.41 CITIZENSHIP | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 1.42 RECREATION / LEISURE | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 1.4 TOTAL COMM. INSTRUC. SERV. | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| T O T A L - ALL PROGRAMS | 4,629.0 | 1,578.5 | 746.6 | 3,020.0 | 23,682.0 | 641.9 | 2,172.3 | 5,532.2 | 1,495.0 | 7,049.0 |

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TABLE 6 (CONTINUED)

FLORIDA COMMUNITY COLLEGES

ANNUAL FTE BY DISCIPLINE
1984 - 1985

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| PROGRAMS | INDR | LCTY | LSUM | MANA | MIAM | NFLA | OKAL | PALM | PASC | PENS |
|---|---|---|---|---|---|---|---|---|---|---|
| 1.21.1 AGRICULTURE (P.S.) | 15.2 | 165.2 | 1.7 | 4.5 | 7.2 | 1.0 | 0.0 | 0.0 | 0.0 | 1.3 |
| 1.21.2 AGRICULTURE (PS.A) | 47.3 | 15.5 | 0.4 | 0.0 | 2.6 | 0.0 | 0.0 | 0.0 | 7.4 | 0.0 |
| 1.21.3 AGRICULTURE (SUPP) | 0.0 | 0.3 | 0.1 | 0.9 | 0.0 | 0.0 | 0.0 | 4.6 | 0.0 | 0.0 |
| 1.21 TOTAL - AGRICULTURE | 62.5 | 181.0 | 2.2 | 5.4 | 9.8 | 1.0 | 0.0 | 4.6 | 7.4 | 1.3 |
| 1.22.1 DISTRIBUTIVE (P.S.) | 100.2 | 24.2 | 27.8 | 102.5 | 527.8 | 0.0 | 25.8 | 136.2 | 61.1 | 61.6 |
| 1.22.2 DISTRIBUTIVE (PS.A) | 9.0 | 0.0 | 0.0 | 0.0 | 68.7 | 0.0 | 0.7 | 5.0 | 0.0 | 8.2 |
| 1.22.3 DISTRIBUTIVE (SUPP) | 0.0 | 0.7 | 3.5 | 2.5 | 3.4 | 0.0 | 1.2 | 39.0 | 3.5 | 31.2 |
| 1.22 TOTAL - DISTRIBUTIVE | 109.2 | 24.9 | 31.3 | 105.0 | 599.9 | 0.0 | 27.7 | 180.2 | 64.6 | 101.0 |
| 1.23.1 HEALTH (P.S.) | 170.1 | 80.2 | 20.0 | 196.1 | 1,571.4 | 0.0 | 34.0 | 365.4 | 161.8 | 308.9 |
| 1.23.2 HEALTH (PS.A) | 61.3 | 7.7 | 0.0 | 0.0 | 3.4 | 37.1 | 0.4 | 0.0 | 11.1 | 284.1 |
| 1.23.3 HEALTH (SUPP) | 0.0 | 3.0 | 0.1 | 13.5 | 0.0 | 3.0 | 3.7 | 67.2 | 31.0 | 8.7 |
| 1.23 TOTAL - HEALTH | 231.4 | 90.9 | 20.1 | 209.6 | 1,574.8 | 40.1 | 38.1 | 432.6 | 203.9 | 601.7 |
| 1.24.1 HOME ECONOMICS (P.S.) | 73.7 | 0.0 | 2.6 | 2.9 | 134.5 | 1.3 | 31.1 | 78.0 | 1.7 | 54.9 |
| 1.24.2 HOME ECONOMICS (PS.A) | 190.1 | 9.5 | 0.0 | 0.0 | 50.5 | 3.7 | 26.6 | 0.0 | 9.7 | 9.6 |
| 1.24.3 HOME ECONOMICS (SUPP) | 0.0 | 15.4 | 0.0 | 0.3 | 0.0 | 0.9 | 0.0 | 5.0 | 1.6 | 1.0 |
| 1.24 TOTAL - HOME ECONOMICS | 263.8 | 24.9 | 2.6 | 3.2 | 185.0 | 5.9 | 57.7 | 83.0 | 13.0 | 65.5 |
| 1.25.1 OFFICE (P.S.) | 660.4 | 144.5 | 167.0 | 507.8 | 2,682.5 | 50.2 | 262.5 | 833.9 | 288.7 | 486.5 |
| 1.25.2 OFFICE (PS.A) | 197.8 | 3.7 | 0.0 | 0.0 | 186.4 | 9.2 | 12.1 | 3.6 | 51.5 | 247.4 |
| 1.25.3 OFFICE (SUPP) | 0.0 | 0.2 | 1.6 | 4.0 | 2.3 | 0.0 | 2.5 | 10.0 | 16.5 | 8.0 |
| 1.25 TOTAL - OFFICE | 858.2 | 148.4 | 168.6 | 511.8 | 2,871.2 | 59.4 | 277.1 | 847.5 | 356.7 | 741.9 |
| 1.26.1 TRADE/INDUS (P.S.) | 155.4 | 2.8 | 28.4 | 125.2 | 1,019.5 | 0.9 | 180.2 | 151.5 | 52.7 | 211.7 |
| 1.26.2 TRADE/INDUS (PS.A) | 214.4 | 252.8 | 0.6 | 0.0 | 19.6 | 70.9 | 15.4 | 1.3 | 44.5 | 471.3 |
| 1.26.3 TRADE/INDUS (SUPP) | 0.0 | 4.0 | 0.0 | 5.8 | 0.0 | 0.5 | 1.1 | 11.3 | 11.1 | 50.8 |
| 1.26 TOTAL TRADE/INDUSTRIAL | 369.8 | 259.6 | 29.0 | 131.0 | 1,039.1 | 72.3 | 196.7 | 164.1 | 108.3 | 733.8 |
| 1.27.1 PUBLIC SERVICE (P.S.) | 263.2 | 4.0 | 17.3 | 65.5 | 550.7 | 3.4 | 46.1 | 94.0 | 22.1 | 118.8 |
| 1.27.2 PUBLIC SERVICE (PS.A) | 96.1 | 122.8 | 0.0 | 0.0 | 325.4 | 57.0 | 27.2 | 81.3 | 54.0 | 43.4 |
| 1.27.3 PUBLIC SERVICE (SUPP) | 0.0 | 99.7 | 3.3 | 0.5 | 3.9 | 9.5 | 0.6 | 105.7 | 11.1 | 39.0 |
| 1.27 TOTAL - PUBLIC SERVICE | 359.3 | 226.5 | 20.6 | 66.0 | 880.0 | 69.9 | 73.9 | 281.0 | 87.2 | 201.2 |
| 1.2 TOTAL VOCATIONAL | 2,254.2 | 956.2 | 274.4 | 1,032.0 | 7,159.8 | 248.6 | 671.2 | 1,993.0 | 841.1 | 2,446.4 |

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TABLE 6 (CONTINUED)

FLORIDA COMMUNITY COLLEGES

ANNUAL FTE BY DISCIPLINE
1984 - 1985

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06/09/86
12:39 PM

| PROGRAMS | POLK | ST.J | ST.P | SANF | SEMI | SFLA | TALL | VALE | TOT. |
|---|---|---|---|---|---|---|---|---|---|
| 1.11.01 AGRIC. / NAT. RES. | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3.1 |
| 1.11.02 ARCHIT. / ENVIRON. | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 1.11.04 BIOLOGICAL SCIENCE | 68.4 | 37.4 | 452.8 | 165.9 | 94.1 | 16.1 | 133.4 | 242.9 | 3,884.6 |
| 1.11.09 ENGINEERING | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 7.8 |
| 1.11.12 HEALTH PROFESSIONS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 11.1 |
| 1.11.19 PHYSICAL SCIENCES | 109.1 | 19.6 | 524.7 | 272.7 | 163.0 | 10.2 | 115.7 | 235.9 | 6,035.9 |
| 1.11 TOTAL NAT/PHYS SCIENCES | 177.5 | 57.0 | 977.5 | 438.6 | 257.1 | 26.3 | 249.1 | 478.8 | 9,942.5 |
| 1.12.10 FINE AND APPLIED ARTS | 42.9 | 29.8 | 478.9 | 352.3 | 79.3 | 26.3 | 52.7 | 137.8 | 4,016.2 |
| 1.13.11 FOREIGN LANGUAGES | 17.9 | 0.0 | 61.0 | 60.5 | 18.9 | 2.0 | 20.6 | 73.3 | 1,312.9 |
| 1.13.15 LETTERS | 317.6 | 91.2 | 982.4 | 542.5 | 294.3 | 59.2 | 289.7 | 952.1 | 15,819.6 |
| 1.13 TOTAL LETTERS/LANGUAGES | 335.5 | 91.2 | 1,043.4 | 603.0 | 313.2 | 61.2 | 310.3 | 1,025.4 | 17,132.5 |
| 1.14.08 EDUCATION | 100.1 | 20.7 | 240.4 | 216.1 | 156.0 | 33.2 | 86.2 | 116.9 | 3,508.7 |
| 1.15.05 BUSINESS / MANAGEMENT | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 139.8 |
| 1.16.07 COMPUTER / INFO. SCI. | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 21.6 |
| 1.16.17 MATHEMATICS | 300.4 | 63.8 | 1,087.3 | 585.3 | 332.9 | 19.3 | 389.4 | 849.1 | 12,808.6 |
| 1.16 TOTAL MATH/COMPUTER SCI. | 300.4 | 63.8 | 1,087.3 | 585.3 | 332.9 | 19.3 | 389.4 | 849.1 | 12,830.2 |
| 1.17.03 AREA STUDIES | 1.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 73.5 | 0.0 | 90.7 |
| 1.17.20 PSYCHOLOGY | 88.6 | 38.7 | 261.1 | 120.1 | 66.0 | 21.1 | 128.0 | 166.4 | 5,116.3 |
| 1.17.22 SOCIAL SCIENCES | 177.4 | 83.1 | 602.9 | 457.6 | 185.6 | 44.2 | 379.5 | 539.3 | 9,886.2 |
| 1.17 TOTAL SOCIAL SCIENCES | 267.3 | 121.8 | 864.0 | 577.7 | 251.6 | 65.3 | 581.0 | 705.7 | 15,093.2 |
| 1.18.06 COMMUNICATIONS | 3.7 | 0.5 | 132.6 | 6.0 | 1.3 | 1.1 | 11.1 | 7.3 | 290.6 |
| 1.18.13 HOME ECONOMICS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 37.2 |
| 1.18.14 LAW | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 1.18.16 LIBRARY SCIENCE | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 0.0 | 0.0 | 9.5 |
| 1.18.18 MILITARY SCIENCE | 2.0 | 0.0 | 5.6 | 2.0 | 0.0 | 0.0 | 1.8 | 0.0 | 25.6 |
| 1.18.21 PUBLIC AFFAIRS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.4 | 0.0 | 0.0 | 20.2 |
| 1.18.23 THEOLOGY | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 1.18.49 INTERDISCIPLINARY | 100.6 | 39.4 | 0.0 | 0.0 | 101.0 | 0.0 | 166.8 | 400.2 | 3,049.4 |
| 1.18 TOTAL OTHER DISCIPLINES | 106.3 | 39.9 | 138.2 | 8.0 | 102.3 | 3.7 | 179.7 | 407.5 | 3,432.5 |
| 1.1 TOTAL ADVANCED/PROFESS. | 1,330.0 | 424.2 | 4,829.7 | 2,781.0 | 1,492.4 | 235.3 | 1,848.4 | 3,721.2 | 66,095.6 |
| 1.31 COMPENSATORY | 59.6 | 17.2 | 413.6 | 229.8 | 132.3 | 17.3 | 93.7 | 112.5 | 5,425.3 |
| 1.32 ADULT ELEM. / SECONDARY | 0.0 | 14.6 | 0.0 | 90.0 | 1,732.0 | 287.9 | 0.0 | 1.3 | 10,976.9 |
| 1.3 TOTAL DEVELOPMENTAL | 59.6 | 31.8 | 413.6 | 319.8 | 1,864.3 | 305.2 | 93.7 | 113.8 | 16,402.2 |
| 1.41 CITIZENSHIP | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 1.42 RECREATION / LEISURE | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 1.4 TOTAL COMM. INSTRUC. SERV. | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| T O T A L - ALL PROGRAMS | 2,366.2 | 695.6 | 8,427.5 | 4,903.8 | 4,917.0 | 1,165.5 | 2,560.2 | 5,891.7 | 130,037.8 |

SOURCE: FAFVCFWS485



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TABLE 6 (CONTINUED)

FLORIDA COMMUNITY COLLEGES

ANNUAL FTE BY DISCIPLINE
1984 - 1985

CCMIS 202
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12:39 PM

| PROGRAMS | POLK | ST.J | ST.P | SANF | SEMI | SFLA | TALL | VALE | TOT. |
|---|---|---|---|---|---|---|---|---|---|
| 1.21.1 AGRICULTURE (P.S.) | 21.5 | 0.0 | 0.0 | 19.8 | 0.0 | 1.8 | 0.0 | 38.6 | 351.4 |
| 1.21.2 AGRICULTURE (PS.A) | 0.0 | 0.0 | 0.0 | 4.7 | 0.0 | 42.1 | 0.0 | 0.0 | 266.9 |
| 1.21.3 AGRICULTURE (SUPP) | 0.0 | 0.0 | 0.0 | 0.0 | 1.9 | 0.0 | 0.0 | 2.7 | 11.6 |
| 1.21 TOTAL - AGRICULTURE | 21.5 | 0.0 | 0.0 | 24.5 | 1.9 | 43.9 | 0.0 | 41.3 | 629.9 |
| 1.22.1 DISTRIBUTIVE (P.S.) | 59.2 | 39.8 | 211.2 | 48.7 | 26.7 | 36.4 | 15.6 | 67.1 | 2,512.7 |
| 1.22.2 DISTRIBUTIVE (PS.A) | 0.0 | 0.0 | 0.0 | 0.0 | 16.0 | 0.0 | 0.0 | 4.7 | 233.9 |
| 1.22.3 DISTRIBUTIVE (SUPP) | 2.7 | 4.6 | 58.1 | 0.0 | 9.9 | 4.5 | 5.5 | 57.4 | 623.7 |
| 1.22 TOTAL - DISTRIBUTIVE | 61.9 | 44.4 | 269.3 | 48.7 | 52.6 | 40.9 | 21.1 | 129.2 | 3,370.3 |
| 1.23.1 HEALTH (P.S.) | 273.2 | 8.7 | 658.1 | 526.5 | 100.8 | 36.7 | 112.7 | 328.2 | 7,948.0 |
| 1.23.2 HEALTH (PS.A) | 0.0 | 0.0 | 0.0 | 93.9 | 135.9 | 42.9 | 0.0 | 1.4 | 1,042.1 |
| 1.23.3 HEALTH (SUPP) | 8.4 | 0.0 | 37.3 | 3.4 | 10.8 | 5.8 | 9.8 | 34.5 | 440.0 |
| 1.23 TOTAL - HEALTH | 281.6 | 8.7 | 695.4 | 623.8 | 247.5 | 85.4 | 122.5 | 364.1 | 9,430.1 |
| 1.24.1 HOME ECONOMICS (P.S.) | 0.0 | 0.0 | 0.0 | 28.2 | 47.4 | 4.9 | 28.1 | 1.6 | 758.9 |
| 1.24.2 HOME ECONOMICS (PS.A) | 0.0 | 0.0 | 0.0 | 0.0 | 72.4 | 29.8 | 0.0 | 0.0 | 545.5 |
| 1.24.3 HOME ECONOMICS (SUPP) | 0.0 | 0.0 | 41.2 | 12.3 | 54.1 | 12.8 | 0.0 | 160.8 | 969.2 |
| 1.24 TOTAL - HOME ECONOMICS | 0.0 | 0.0 | 41.2 | 40.5 | 173.9 | 47.5 | 28.1 | 162.4 | 2,273.6 |
| 1.25.1 OFFICE (P.S.) | 320.7 | 158.2 | 1,670.7 | 551.4 | 350.1 | 36.5 | 361.0 | 781.7 | 16,372.9 |
| 1.25.2 OFFICE (PS.A) | 0.0 | 0.0 | 0.0 | 0.0 | 154.9 | 50.9 | 0.0 | 18.2 | 1,317.9 |
| 1.25.3 OFFICE (SUPP) | 12.8 | 0.0 | 11.9 | 0.0 | 7.1 | 14.5 | 2.7 | 234.3 | 506.4 |
| 1.25 TOTAL - OFFICE | 333.5 | 158.2 | 1,682.6 | 551.4 | 512.1 | 101.9 | 363.7 | 1,034.2 | 18,197.2 |
| 1.26.1 TRADE/INDUS (P.S.) | 83.3 | 10.5 | 254.3 | 210.6 | 99.6 | 0.0 | 19.1 | 168.9 | 4,817.3 |
| 1.26.2 TRADE/INDUS (PS.A) | 0.0 | 0.0 | 0.0 | 168.1 | 275.4 | 217.1 | 0.0 | 0.8 | 3,681.8 |
| 1.26.3 TRADE/INDUS (SUPP) | 0.5 | 0.0 | 7.8 | 1.0 | 3.4 | 9.9 | 0.0 | 13.5 | 421.4 |
| 1.26 TOTAL TRADE/INDUSTRIAL | 83.8 | 10.5 | 262.1 | 379.7 | 378.4 | 227.0 | 19.1 | 183.2 | 8,920.5 |
| 1.27.1 PUBLIC SERVICE (P.S.) | 28.9 | 12.0 | 174.3 | 46.0 | 79.6 | 12.5 | 63.3 | 52.5 | 2,302.0 |
| 1.27.2 PUBLIC SERVICE (PS.A) | 72.5 | 0.0 | 0.0 | 45.5 | 29.3 | 52.1 | 0.0 | 0.0 | 1,279.3 |
| 1.27.3 PUBLIC SERVICE (SUPP) | 92.9 | 5.8 | 59.3 | 42.9 | 85.0 | 13.8 | 0.3 | 89.8 | 1,137.1 |
| 1.27 TOTAL - PUBLIC SERVICE | 194.3 | 17.8 | 233.6 | 134.4 | 193.9 | 78.4 | 63.6 | 142.3 | 4,718.4 |
| 1.2 TOTAL VOCATIONAL | 976.6 | 239.6 | 3,184.2 | 1,803.0 | 1,560.3 | 625.0 | 618.1 | 2,056.7 | 47,540.0 |

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SOURCE: FAFVCFWS485

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PAE: 3 - 8

# FTE STUDENT ENROLLMENTS
## (All Students)

TABLE 7A

FLORIDA COMMUNITY COLLEGES

ANNUAL FTE BY TERM
1984 - 1985
ALL STUDENTS

CCMIS 201
06/05/86
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| COLLEGE | SUMMER INITIAL | SUMMER OTHER | SUMMER TOTAL | FALL INITIAL | FALL OTHER | FALL TOTAL | WINTER INITIAL | WINTER OTHER | WINTER TOTAL | ANNUAL TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| BREVARD | 652.1 | 479.0 | 1,131.1 | 2,333.4 | 988.4 | 3,321.8 | 2,214.1 | 826.5 | 3,040.6 | 7,493.5 |
| BROWARD | 1,611.2 | 30.6 | 1,641.8 | 4,228.9 | 79.3 | 4,308.2 | 3,987.3 | 80.3 | 4,067.6 | 10,017.6 |
| CENTRAL FLORIDA | 343.4 | 0.0 | 343.4 | 886.0 | 8.2 | 894.2 | 890.7 | 19.2 | 909.9 | 2,147.5 |
| CHIPOLA | 104.7 | 30.6 | 135.3 | 378.3 | 53.6 | 431.9 | 388.1 | 57.1 | 445.2 | 1,012.4 |
| DAYTONA BEACH | 798.0 | 431.9 | 1,229.9 | 2,095.4 | 813.6 | 2,909.0 | 2,442.3 | 541.4 | 2,983.7 | 7,122.6 |
| EDISON | 430.5 | 28.2 | 458.7 | 1,114.8 | 91.2 | 1,206.0 | 983.1 | 87.5 | 1,070.6 | 2,735.3 |
| FLA JC AT JAX | 1,066.2 | 1,679.6 | 2,745.8 | 2,611.9 | 2,094.4 | 4,706.3 | 2,430.2 | 2,204.3 | 4,634.5 | 12,086.6 |
| FLORIDA KEYS | 140.8 | 24.6 | 165.4 | 242.0 | 51.7 | 293.7 | 244.4 | 58.2 | 302.6 | 761.7 |
| GULF COAST | 218.2 | 14.9 | 233.1 | 898.0 | 78.1 | 976.1 | 808.6 | 96.1 | 904.7 | 2,113.9 |
| HILLSBOROUGH | 728.4 | 349.5 | 1,077.9 | 2,289.3 | 151.7 | 2,441.0 | 2,174.8 | 130.7 | 2,305.5 | 5,824.4 |
| INDIAN RIVER | 521.5 | 315.7 | 837.2 | 1,330.5 | 615.2 | 1,945.7 | 1,359.0 | 754.9 | 2,113.9 | 4,896.8 |
| LAKE CITY | 287.7 | 149.3 | 437.0 | 762.2 | 163.5 | 925.7 | 769.6 | 214.1 | 983.7 | 2,346.4 |
| LAKE-SUMTER | 87.6 | 35.6 | 123.2 | 323.1 | 97.2 | 420.3 | 295.1 | 88.3 | 383.4 | 926.9 |
| MANATEE | 435.8 | 0.0 | 435.8 | 1,432.0 | 1.6 | 1,433.6 | 1,295.4 | 19.2 | 1,314.6 | 3,184.0 |
| MIAMI-DADE | 4,934.1 | 435.1 | 5,369.2 | 8,588.6 | 1,148.5 | 9,737.1 | 8,246.8 | 1,069.0 | 9,315.8 | 24,422.1 |
| NORTH FLORIDA | 68.7 | 0.0 | 68.7 | 244.8 | 53.4 | 298.2 | 204.8 | 106.0 | 310.8 | 677.7 |
| OKALOOSA-WALTON | 281.9 | 121.7 | 403.6 | 710.5 | 199.1 | 909.6 | 673.1 | 232.8 | 905.9 | 2,219.1 |
| PALM BEACH | 883.7 | 1.2 | 884.9 | 2,384.3 | 109.0 | 2,493.3 | 2,282.7 | 72.3 | 2,355.0 | 5,733.2 |
| PASCO-HERNANDO | 157.9 | 107.3 | 265.2 | 536.7 | 98.9 | 635.6 | 525.6 | 102.4 | 628.0 | 1,528.8 |
| PENSACOLA | 711.7 | 725.5 | 1,437.2 | 2,417.5 | 567.1 | 2,984.6 | 2,384.9 | 600.8 | 2,985.7 | 7,407.5 |
| POLK | 389.1 | 21.2 | 410.3 | 963.1 | 64.4 | 1,027.5 | 851.0 | 156.4 | 1,007.4 | 2,445.2 |
| ST. JOHNS RIVER | 85.5 | 11.2 | 96.7 | 299.7 | 11.9 | 311.6 | 285.5 | 22.5 | 308.0 | 716.3 |
| ST. PETERSBURG | 1,220.4 | 151.5 | 1,371.9 | 3,357.5 | 397.7 | 3,755.2 | 3,176.4 | 473.0 | 3,649.4 | 8,776.5 |
| SANTA FE | 968.4 | 80.2 | 1,048.6 | 1,969.9 | 80.2 | 2,050.1 | 1,939.4 | 91.7 | 2,031.1 | 5,129.8 |
| SEMINOLE | 292.7 | 1,108.8 | 1,401.5 | 1,480.4 | 546.9 | 2,027.3 | 1,381.8 | 583.9 | 1,965.7 | 5,394.5 |
| SOUTH FLORIDA | 131.7 | 1.1 | 132.8 | 622.9 | 3.1 | 626.0 | 457.9 | 207.4 | 665.3 | 1,424.1 |
| TALLAHASSEE | 399.4 | 5.6 | 405.0 | 1,125.7 | 6.8 | 1,132.5 | 1,075.4 | 4.7 | 1,080.1 | 2,617.6 |
| VALENCIA | 1,034.6 | 186.2 | 1,220.8 | 2,166.7 | 242.6 | 2,409.3 | 2,091.2 | 230.0 | 2,321.2 | 5,951.3 |
| SYSTEM TOTAL | 18,985.9 | 6,526.1 | 25,512.0 | 47,794.1 | 8,817.3 | 56,611.4 | 45,859.2 | 9,130.7 | 54,989.9 | 137,113.3 |

SOURCE: FAFVOCS485





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TABLE 7B

FLORIDA COMMUNITY COLLEGES

ANNUAL FTE BY TERM
1983 - 1984
ALL STUDENTS

CCMIS 201
06/09/86
12:39 PM

| COLLEGE | SUMMER INITIAL | SUMMER OTHER | SUMMER TOTAL | FALL INITIAL | FALL OTHER | FALL TOTAL | WINTER INITIAL | WINTER OTHER | WINTER TOTAL | ANNUAL TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| BREVARD | 712.1 | 553.5 | 1,265.6 | 2,527.5 | 1,103.6 | 3,631.1 | 2,317.7 | 1,031.1 | 3,348.8 | 8,245.5 |
| BROWARD | 1,741.0 | 21.8 | 1,762.8 | 4,395.6 | 86.8 | 4,482.4 | 4,096.4 | 67.0 | 4,163.4 | 10,408.6 |
| CENTRAL FLORIDA | 281.3 | 336.7 | 618.0 | 790.1 | 263.5 | 1,053.6 | 743.5 | 344.6 | 1,088.1 | 2,759.7 |
| CHIPOLA | 116.0 | 31.0 | 147.0 | 385.7 | 64.9 | 450.6 | 366.5 | 33.3 | 399.8 | 997.4 |
| DAYTONA BEACH | 788.2 | 525.4 | 1,313.6 | 2,165.3 | 972.6 | 3,137.9 | 2,033.3 | 777.9 | 2,811.2 | 7,262.7 |
| EDISON | 432.2 | 27.3 | 459.5 | 1,135.6 | 90.8 | 1,226.4 | 1,016.8 | 94.4 | 1,111.2 | 2,797.1 |
| FLA JC AT JAX | 1,224.4 | 2,002.2 | 3,226.6 | 3,147.5 | 2,398.5 | 5,546.0 | 2,814.4 | 2,356.3 | 5,170.7 | 13,943.3 |
| FLORIDA KEYS | 145.8 | 22.5 | 168.3 | 256.3 | 49.0 | 305.3 | 246.7 | 57.7 | 304.4 | 778.0 |
| GULF COAST | 244.8 | 21.8 | 266.6 | 913.8 | 56.9 | 970.7 | 831.7 | 102.0 | 933.7 | 2,171.0 |
| HILLSBOROUGH | 768.5 | 397.1 | 1,165.6 | 2,520.3 | 106.4 | 2,626.7 | 2,366.6 | 158.9 | 2,525.5 | 6,317.8 |
| INDIAN RIVER | 493.7 | 599.0 | 1,092.7 | 1,094.1 | 654.9 | 1,749.0 | 1,098.2 | 749.6 | 1,847.8 | 4,689.5 |
| LAKE CITY | 398.2 | 52.9 | 451.1 | 662.7 | 184.9 | 847.6 | 586.6 | 175.1 | 761.7 | 2,060.4 |
| LAKE-SUMTER | 139.5 | 58.1 | 197.6 | 357.4 | 37.5 | 394.9 | 330.1 | 42.3 | 372.4 | 964.9 |
| MANATEE | 472.4 | 1.8 | 474.2 | 1,501.7 | 29.1 | 1,530.8 | 1,391.1 | 10.6 | 1,401.7 | 3,406.7 |
| MIAMI-DADE | 5,154.3 | 581.9 | 5,736.2 | 8,427.2 | 1,161.8 | 9,589.0 | 8,492.4 | 1,191.7 | 9,684.1 | 25,009.3 |
| NORTH FLORIDA | 59.0 | 2.9 | 61.9 | 285.2 | 50.6 | 335.8 | 235.2 | 62.2 | 297.4 | 695.1 |
| OKALOOSA-WALTON | 304.4 | 138.7 | 443.1 | 769.7 | 212.3 | 982.0 | 708.4 | 214.2 | 922.6 | 2,347.7 |
| PALM BEACH | 557.2 | 330.6 | 887.8 | 2,389.5 | 116.3 | 2,505.8 | 2,275.8 | 88.4 | 2,364.2 | 5,757.8 |
| PASCO-HERNANDO | 64.2 | 233.9 | 298.1 | 588.8 | 101.7 | 690.5 | 528.9 | 97.6 | 626.5 | 1,615.1 |
| PENSACOLA | 744.0 | 827.9 | 1,571.9 | 2,840.8 | 511.5 | 3,352.3 | 2,573.4 | 627.7 | 3,201.1 | 8,125.3 |
| POLK | 434.9 | 61.3 | 496.2 | 1,045.1 | 104.7 | 1,149.8 | 916.1 | 96.0 | 1,012.1 | 2,658.1 |
| ST. JOHNS RIVER | 93.2 | 7.9 | 101.1 | 337.2 | 6.9 | 344.1 | 296.6 | 2.1 | 298.7 | 743.9 |
| ST. PETERSBURG | 1,237.9 | 118.2 | 1,356.1 | 3,631.5 | 260.0 | 3,891.5 | 3,314.4 | 321.7 | 3,636.1 | 8,883.7 |
| SANTA FE | 1,133.0 | 120.1 | 1,253.1 | 1,996.5 | 128.8 | 2,125.3 | 1,839.6 | 177.2 | 2,016.8 | 5,395.2 |
| SEMINOLE | 341.2 | 924.5 | 1,265.7 | 1,600.0 | 410.8 | 2,010.8 | 1,538.3 | 462.3 | 2,000.6 | 5,277.1 |
| SOUTH FLORIDA | 113.0 | 36.7 | 149.7 | 499.8 | 56.4 | 556.2 | 480.9 | 85.5 | 566.4 | 1,272.3 |
| TALLAHASSEE | 408.5 | 0.0 | 408.5 | 1,158.8 | 0.0 | 1,158.8 | 1,105.6 | 4.7 | 1,110.3 | 2,677.6 |
| VALENCIA | 1,180.6 | 154.6 | 1,335.2 | 2,278.5 | 166.0 | 2,444.5 | 2,029.8 | 311.8 | 2,341.6 | 6,121.3 |
| SYSTEM TOTAL | 19,783.5 | 8,190.3 | 27,973.8 | 49,702.2 | 9,387.2 | 59,089.4 | 46,575.0 | 9,743.9 | 56,318.9 | 143,382.1 |

SOURCE: FAFVOCS484







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TABLE 7C

FLORIDA COMMUNITY COLLEGES

ANNUAL FTE BY TERM
1982 - 1983
ALL STUDENTS

CCMIS 201
06/09/86
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| COLLEGE | SUMMER INITIAL | SUMMER OTHER | SUMMER TOTAL | FALL INITIAL | FALL OTHER | FALL TOTAL | WINTER INITIAL | WINTER OTHER | WINTER TOTAL | ANNUAL TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| BREVARD | 815.7 | 325.0 | 1,140.7 | 2,442.8 | 1,125.8 | 3,568.6 | 2,434.6 | 708.5 | 3,143.1 | 7,852.4 |
| BROWARD | 1,681.1 | 9.5 | 1,690.6 | 4,501.6 | 63.4 | 4,565.0 | 4,196.6 | 86.7 | 4,283.3 | 10,538.9 |
| CENTRAL FLORIDA | 331.8 | 391.4 | 723.2 | 846.9 | 487.1 | 1,334.0 | 753.4 | 419.9 | 1,173.3 | 3,230.5 |
| CHIPOLA | 121.7 | 6.6 | 128.3 | 396.0 | 33.4 | 429.4 | 387.1 | 43.8 | 430.9 | 988.6 |
| DAYTONA BEACH | 805.9 | 329.9 | 1,135.8 | 2,062.1 | 777.0 | 2,839.1 | 2,332.9 | 796.2 | 3,129.1 | 7,104.0 |
| EDISON | 455.8 | 25.8 | 481.6 | 1,106.0 | 74.6 | 1,180.6 | 1,053.9 | 81.0 | 1,134.9 | 2,797.1 |
| FLA JC AT JAX | 1,230.9 | 2,485.5 | 3,716.4 | 3,252.5 | 2,669.9 | 5,922.4 | 3,064.6 | 2,760.9 | 5,825.5 | 15,464.3 |
| FLORIDA KEYS | 148.4 | 25.3 | 173.7 | 253.3 | 62.8 | 316.1 | 278.9 | 42.7 | 321.6 | 811.4 |
| GULF COAST | 242.1 | 27.5 | 269.6 | 940.1 | 46.1 | 986.2 | 850.1 | 62.2 | 912.3 | 2,168.1 |
| HILLSBOROUGH | 1,277.3 | 0.0 | 1,277.3 | 2,189.7 | 235.2 | 2,424.9 | 2,288.1 | 143.8 | 2,431.9 | 6,134.1 |
| INDIAN RIVER | 493.0 | 381.3 | 874.3 | 1,192.5 | 697.0 | 1,889.5 | 1,416.1 | 629.8 | 2,045.9 | 4,809.7 |
| LAKE CITY | 418.6 | 70.0 | 488.6 | 825.8 | 164.4 | 990.2 | 790.3 | 106.8 | 897.1 | 2,375.9 |
| LAKE-SUMTER | 167.4 | 36.2 | 203.6 | 419.0 | 33.6 | 452.6 | 414.3 | 48.1 | 462.4 | 1,118.6 |
| MANATEE | 437.2 | 7.3 | 444.5 | 1,553.5 | 19.8 | 1,573.3 | 1,376.4 | 15.3 | 1,391.7 | 3,409.5 |
| MIAMI-DADE | 5,888.6 | 692.0 | 6,580.6 | 8,439.8 | 1,823.2 | 10,263.0 | 8,483.2 | 1,028.3 | 9,511.5 | 26,355.1 |
| NORTH FLORIDA | 87.4 | 1.5 | 88.9 | 279.0 | 43.8 | 322.8 | 294.5 | 46.8 | 341.3 | 753.0 |
| OKALOOSA-WALTON | 346.7 | 101.5 | 448.2 | 782.0 | 192.8 | 974.8 | 751.8 | 218.6 | 970.4 | 2,393.4 |
| PALM BEACH | 559.7 | 250.1 | 809.8 | 2,533.9 | 106.5 | 2,640.4 | 2,406.2 | 47.5 | 2,453.7 | 5,903.9 |
| PASCO-HERNANDO | 75.0 | 234.0 | 309.0 | 599.4 | 209.3 | 808.7 | 583.9 | 212.0 | 795.9 | 1,913.6 |
| PENSACOLA | 745.6 | 1,099.3 | 1,844.9 | 3,286.9 | 634.5 | 3,921.4 | 3,374.8 | 435.4 | 3,810.2 | 9,576.5 |
| POLK | 471.5 | 58.6 | 530.1 | 1,117.4 | 108.2 | 1,225.6 | 985.0 | 123.6 | 1,108.6 | 2,864.3 |
| ST. JOHNS RIVER | 110.5 | 7.7 | 118.2 | 384.0 | 12.6 | 396.6 | 344.9 | 5.7 | 350.6 | 865.4 |
| ST. PETERSBURG | 1,249.5 | 152.3 | 1,401.8 | 3,606.5 | 272.6 | 3,879.1 | 3,382.8 | 265.5 | 3,648.3 | 8,929.2 |
| SANTA FE | 1,253.2 | 146.9 | 1,400.1 | 2,092.1 | 109.4 | 2,201.5 | 1,979.8 | 137.2 | 2,117.0 | 5,718.6 |
| SEMINOLE | 359.1 | 1,155.3 | 1,514.4 | 1,631.6 | 766.9 | 2,398.5 | 1,575.6 | 714.1 | 2,289.7 | 6,202.6 |
| SOUTH FLORIDA | 135.5 | 12.5 | 148.0 | 587.7 | 28.2 | 615.9 | 529.1 | 83.3 | 612.4 | 1,376.3 |
| TALLAHASSEE | 424.5 | 0.0 | 424.5 | 1,167.8 | 0.0 | 1,167.8 | 1,136.8 | 0.0 | 1,136.8 | 2,729.1 |
| VALENCIA | 1,117.8 | 97.1 | 1,214.9 | 2,245.6 | 224.1 | 2,469.7 | 2,074.8 | 261.2 | 2,336.0 | 6,020.6 |
| SYSTEM TOTAL | 21,451.5 | 8,130.1 | 29,581.6 | 50,735.5 | 11,022.2 | 61,757.7 | 49,540.5 | 9,524.9 | 59,065.4 | 150,404.7 |

SOURCE: FAFVOCS483



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TABLE 7D

FLORIDA COMMUNITY COLLEGES

ANNUAL FTE BY TERM
1981 - 1982
ALL STUDENTS

CCMIS 201
06/09/86
03:17 PM

| COLLEGE | SUMMER INITIAL | SUMMER OTHER | SUMMER TOTAL | FALL INITIAL | FALL OTHER | FALL TOTAL | WINTER INITIAL | WINTER OTHER | WINTER TOTAL | ANNUAL TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| BREVARD | 942.7 | 369.1 | 1,311.8 | 2,624.7 | 364.3 | 2,989.0 | 2,576.8 | 455.6 | 3,032.4 | 7,333.2 |
| BROWARD | 1,431.6 | 44.8 | 1,476.4 | 4,265.3 | 61.3 | 4,326.6 | 4,056.6 | 46.3 | 4,102.9 | 9,905.9 |
| CENTRAL FLORIDA | 224.8 | 449.0 | 673.8 | 845.9 | 464.7 | 1,310.6 | 751.3 | 461.3 | 1,212.6 | 3,197.0 |
| CHIPOLA | 130.2 | 28.6 | 158.8 | 443.0 | 75.7 | 518.7 | 422.9 | 61.5 | 484.4 | 1,161.9 |
| DAYTONA BEACH | 775.4 | 437.1 | 1,212.5 | 2,298.0 | 831.9 | 3,129.9 | 2,321.5 | 790.7 | 3,112.2 | 7,454.6 |
| EDISON | 428.4 | 37.8 | 466.2 | 1,062.2 | 44.0 | 1,106.2 | 1,022.1 | 83.4 | 1,105.5 | 2,677.9 |
| FLA JC AT JAX | 1,236.8 | 2,709.4 | 3,946.2 | 3,086.8 | 2,862.8 | 5,949.6 | 2,882.3 | 3,124.4 | 6,006.7 | 15,902.5 |
| FLORIDA KEYS | 147.9 | 39.2 | 187.1 | 329.8 | 92.2 | 422.0 | 276.6 | 89.5 | 366.1 | 975.2 |
| GULF COAST | 262.0 | 42.4 | 304.4 | 973.4 | 72.4 | 1,045.8 | 873.6 | 94.2 | 967.8 | 2,318.0 |
| HILLSBOROUGH | 1,271.3 | 26.4 | 1,297.7 | 2,276.7 | 114.1 | 2,390.8 | 2,209.5 | 207.6 | 2,417.1 | 6,105.6 |
| INDIAN RIVER | 606.5 | 401.2 | 1,007.7 | 1,166.9 | 791.2 | 1,958.1 | 1,135.7 | 963.9 | 2,099.6 | 5,065.4 |
| LAKE CITY | 415.9 | 106.3 | 522.2 | 900.4 | 129.0 | 1,029.4 | 775.1 | 101.7 | 876.8 | 2,428.4 |
| LAKE-SUMTER | 127.4 | 47.0 | 174.4 | 395.1 | 24.7 | 419.8 | 393.4 | 33.6 | 427.0 | 1,021.2 |
| MANATEE | 390.2 | 11.1 | 401.3 | 1,428.6 | 25.2 | 1,453.8 | 1,352.1 | 32.7 | 1,384.8 | 3,239.9 |
| MIAMI-DADE | 5,362.1 | 674.1 | 6,036.2 | 8,768.6 | 2,310.8 | 11,079.4 | 8,900.1 | 1,812.1 | 10,712.2 | 27,827.8 |
| NORTH FLORIDA | 53.9 | 15.8 | 69.7 | 305.4 | 32.0 | 337.4 | 264.3 | 55.3 | 319.6 | 726.7 |
| OKALOOSA-WALTON | 393.6 | 47.1 | 440.7 | 810.6 | 165.6 | 976.2 | 887.4 | 105.1 | 992.5 | 2,409.4 |
| PALM BEACH | 394.3 | 276.3 | 670.6 | 2,348.0 | 52.5 | 2,400.5 | 2,227.9 | 147.9 | 2,375.8 | 5,446.9 |
| PASCO-HERNANDO | 71.7 | 268.9 | 340.6 | 606.7 | 215.8 | 822.5 | 573.3 | 204.2 | 777.5 | 1,940.6 |
| PENSACOLA | 763.6 | 1,138.3 | 1,901.9 | 2,990.7 | 571.8 | 3,562.5 | 2,953.3 | 458.0 | 3,411.3 | 8,875.7 |
| POLK | 401.9 | 53.2 | 455.1 | 1,066.7 | 123.7 | 1,190.4 | 1,010.9 | 98.0 | 1,108.9 | 2,754.4 |
| ST. JOHNS RIVER | 104.8 | 5.7 | 110.5 | 386.1 | 9.0 | 395.1 | 358.3 | 6.9 | 365.2 | 870.8 |
| ST. PETERSBURG | 1,111.3 | 306.9 | 1,418.2 | 3,564.8 | 548.8 | 4,113.6 | 3,442.9 | 244.6 | 3,687.5 | 9,219.3 |
| SANTA FE | 1,310.0 | 122.1 | 1,432.1 | 2,166.1 | 147.2 | 2,313.3 | 2,077.0 | 150.6 | 2,227.6 | 5,973.0 |
| SEMINOLE | 251.8 | 1,175.9 | 1,427.7 | 1,774.6 | 387.9 | 2,162.5 | 1,684.1 | 607.8 | 2,291.9 | 5,882.1 |
| SOUTH FLORIDA | 137.5 | 11.6 | 149.1 | 547.2 | 67.2 | 614.4 | 473.8 | 62.5 | 536.3 | 1,299.8 |
| TALLAHASSEE | 366.3 | 184.0 | 550.3 | 1,110.1 | 0.0 | 1,110.1 | 1,068.8 | 0.0 | 1,068.8 | 2,729.2 |
| VALENCIA | 1,160.4 | 225.1 | 1,385.5 | 2,319.0 | 255.1 | 2,574.1 | 2,167.9 | 191.2 | 2,359.1 | 6,318.7 |
| SYSTEM TOTAL | 20,274.3 | 9,254.4 | 29,528.7 | 50,861.4 | 10,840.9 | 61,702.3 | 49,139.5 | 10,690.6 | 59,830.1 | 151,061.1 |

SOURCE: FAFVOCS482







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TABLE 7E

FLORIDA COMMUNITY COLLEGES

ANNUAL FTE BY TERM
1980 - 1981
ALL STUDENTS

CCMIS 201
06/09/86
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| COLLEGE | SUMMER INITIAL | SUMMER OTHER | SUMMER TOTAL | FALL INITIAL | FALL OTHER | FALL TOTAL | WINTER INITIAL | WINTER OTHER | WINTER TOTAL | ANNUAL TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| BREVARD | 885.2 | 283.0 | 1,168.2 | 2,476.9 | 388.1 | 2,865.0 | 2,413.6 | 414.8 | 2,828.4 | 6,861.6 |
| BROWARD | 817.0 | 655.9 | 1,472.9 | 4,156.4 | 117.9 | 4,274.3 | 3,834.0 | 97.1 | 3,931.1 | 9,678.3 |
| CENTRAL FLORIDA | 235.2 | 412.8 | 648.0 | 663.9 | 510.1 | 1,174.0 | 618.4 | 553.7 | 1,172.1 | 2,994.1 |
| CHIPOLA | 142.4 | 21.7 | 164.1 | 476.8 | 33.6 | 510.4 | 441.4 | 30.5 | 471.9 | 1,146.4 |
| DAYTONA BEACH | 650.8 | 452.1 | 1,102.9 | 2,304.0 | 768.7 | 3,072.7 | 2,367.5 | 789.7 | 3,157.2 | 7,332.8 |
| EDISON | 367.2 | 19.1 | 386.3 | 1,046.6 | 25.0 | 1,071.6 | 933.3 | 46.0 | 979.3 | 2,437.2 |
| FLA JC AT JAX | 1,163.9 | 2,717.4 | 3,881.3 | 3,062.5 | 3,211.5 | 6,274.0 | 2,861.5 | 3,245.9 | 6,107.4 | 16,262.7 |
| FLORIDA KEYS | 139.1 | 44.5 | 183.6 | 330.1 | 41.0 | 371.1 | 329.5 | 61.2 | 390.7 | 945.4 |
| GULF COAST | 236.8 | 54.7 | 291.5 | 981.0 | 28.0 | 1,009.0 | 902.3 | 69.5 | 971.8 | 2,272.3 |
| HILLSBOROUGH | 2,293.2 | 78.9 | 2,372.1 | 2,310.6 | 127.5 | 2,438.1 | 2,237.1 | 144.6 | 2,381.7 | 7,191.9 |
| INDIAN RIVER | 555.1 | 327.5 | 882.6 | 1,304.8 | 638.0 | 1,942.8 | 1,246.2 | 801.2 | 2,047.4 | 4,872.8 |
| LAKE CITY | 415.0 | 62.6 | 477.6 | 762.6 | 98.8 | 861.4 | 763.4 | 106.2 | 869.6 | 2,208.6 |
| LAKE-SUMTER | 143.6 | 61.8 | 205.4 | 395.5 | 19.0 | 414.5 | 383.0 | 24.1 | 407.1 | 1,027.0 |
| MANATEE | 394.9 | 15.1 | 410.0 | 1,342.2 | 58.3 | 1,400.5 | 1,300.3 | 39.0 | 1,339.3 | 3,149.8 |
| MIAMI-DADE | 4,888.2 | 1,052.7 | 5,940.9 | 8,187.5 | 2,079.9 | 10,267.4 | 8,553.6 | 1,415.3 | 9,968.9 | 26,177.2 |
| NORTH FLORIDA | 76.2 | 0.0 | 76.2 | 306.3 | 24.3 | 330.6 | 285.5 | 32.1 | 317.6 | 724.4 |
| OKALOOSA-WALTON | 396.9 | 66.5 | 463.4 | 787.1 | 167.4 | 954.5 | 786.5 | 155.2 | 941.7 | 2,359.6 |
| PALM BEACH | 337.0 | 262.2 | 599.2 | 2,152.4 | 110.7 | 2,263.1 | 2,063.7 | 304.8 | 2,368.5 | 5,230.8 |
| PASCO-HERNANDO | 75.3 | 252.6 | 327.9 | 579.6 | 227.0 | 806.6 | 567.7 | 236.6 | 804.3 | 1,938.8 |
| PENSACOLA | 0.0 | 1,837.2 | 1,837.2 | 3,689.6 | 0.4 | 3,690.0 | 3,317.0 | 329.8 | 3,646.8 | 9,174.0 |
| POLK | 405.4 | 24.9 | 430.3 | 1,100.0 | 84.0 | 1,184.0 | 1,029.5 | 78.8 | 1,108.3 | 2,722.6 |
| ST. JOHNS RIVER | 104.6 | 6.8 | 111.4 | 364.0 | 13.7 | 377.7 | 352.9 | 19.8 | 372.7 | 861.8 |
| ST. PETERSBURG | 904.2 | 313.6 | 1,217.8 | 3,541.0 | 298.7 | 3,839.7 | 3,451.9 | 315.3 | 3,767.2 | 8,824.7 |
| SANTA FE | 1,278.0 | 68.3 | 1,346.3 | 2,000.0 | 131.2 | 2,131.2 | 1,913.7 | 256.4 | 2,170.1 | 5,647.6 |
| SEMINOLE | 237.8 | 1,114.1 | 1,351.9 | 1,654.3 | 494.0 | 2,148.3 | 1,609.3 | 516.9 | 2,126.2 | 5,626.4 |
| SOUTH FLORIDA | 112.1 | 16.8 | 128.9 | 572.4 | 42.2 | 614.6 | 495.9 | 45.5 | 541.4 | 1,284.9 |
| TALLAHASSEE | 464.3 | 0.0 | 464.3 | 852.9 | 283.6 | 1,136.5 | 886.9 | 298.9 | 1,185.8 | 2,786.6 |
| VALENCIA | 1,011.1 | 144.1 | 1,155.2 | 2,130.8 | 267.9 | 2,398.7 | 2,072.3 | 287.1 | 2,359.4 | 5,913.3 |
| SYSTEM TOTAL | 18,730.5 | 10,366.9 | 29,097.4 | 49,531.8 | 10,290.5 | 59,822.3 | 46,017.9 | 10,716.0 | 58,733.9 | 147,653.6 |

SOURCE: FAFVOCS481





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FLORIDA COMMUNITY COLLEGES

TABLE 8
ANNUAL PROGRAM ENROLLMENT (HEADCOUNT)
1984-1985

CCMIS 111
2/10/85
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| COLLEGE | ADVANCED AND PROFESSIONAL | VOCATIONAL | | | DEVELOPMENTAL | | COMMUNITY INSTRUCTIONAL SERVICE | | OTHER* | TOTAL** |
|---|---|---|---|---|---|---|---|---|---|---|
| | | POSTSEC. | POSTSEC. ADULT | SUPPLE-MENTAL | COMPENSATORY | ADULT | CITIZENSHIP | AVOCATIONAL | | |
| BREVARD | 4,305 | 3,353 | 1,425 | 15,642 | 771 | 12,378 | 1,798 | 1,729 | 3,568 | 44,969 |
| BROWARD | 13,257 | 7,045 | 0 | 7,129 | 295 | 0 | 8,745 | 5,700 | 12,895 | 55,066 |
| CENTRAL FLORIDA | 1,839 | 759 | 279 | 6,995 | 40 | 80 | 1,364 | 1,209 | 975 | 13,540 |
| CHIPOLA | 1,351 | 173 | 180 | 2,066 | 0 | 0 | 342 | 180 | 657 | 4,949 |
| DAYTONA BEACH | 2,725 | 3,615 | 1,277 | 5,936 | 857 | 6,342 | 5,762 | 2,277 | 7,102 | 35,893 |
| EDISON | 4,536 | 1,213 | 0 | 5,810 | 2,588 | 0 | 1,143 | 1,624 | 4,193 | 21,107 |
| FLA JC AT JAX | 7,860 | 4,600 | 3,176 | 16,082 | 0 | 18,411 | 4,633 | 659 | 11,082 | 66,503 |
| FLORIDA KEYS | 643 | 412 | 34 | 1,299 | 72 | 0 | 885 | 100 | 2,103 | 5,548 |
| GULF COAST | 2,661 | 1,675 | 0 | 7,052 | 1,364 | 0 | 7,155 | 0 | 3,087 | 22,994 |
| HILLSBOROUGH | 9,201 | 4,727 | 0 | 3,778 | 894 | 0 | 285 | 388 | 6,376 | 25,649 |
| INDIAN RIVER | 2,610 | 2,262 | 291 | 0 | 1,437 | 5,421 | 647 | 0 | 10,889 | 23,557 |
| LAKE CITY | 1,807 | 983 | 663 | 3,010 | 1,006 | 1,151 | 425 | 74 | 355 | 9,474 |
| LAKE-SUMTER | 944 | 578 | 0 | 258 | 0 | 820 | 92 | 1,313 | 1,479 | 5,484 |
| MANATEE | 6,752 | 1,146 | 0 | 2,422 | 0 | 0 | 5,456 | 2,177 | 2,305 | 20,258 |
| MIAMI-DADE | 16,069 | 7,045 | 0 | 429 | 11,781 | 354 | 6,980 | 10,367 | 23,732 | 76,757 |
| NORTH FLORIDA | 1,435 | 0 | 259 | 607 | 72 | 441 | 328 | 7 | 442 | 3,591 |
| OKALOOSA-WALTON | 3,878 | 1,307 | 0 | 450 | 0 | 1,122 | 2,062 | 0 | 2,713 | 11,532 |
| PALM BEACH | 13,679 | 3,089 | 223 | 9,324 | 142 | 0 | 5,625 | 705 | 6,542 | 39,329 |
| PASCO-HERNANDO | 1,422 | 1,316 | 76 | 3,713 | 399 | 0 | 967 | 0 | 3,436 | 11,329 |
| PENSACOLA | 7,961 | 4,218 | 1,176 | 2,505 | 809 | 8,093 | 892 | 2,675 | 2,377 | 30,706 |
| POLK | 3,166 | 1,427 | 0 | 2,185 | 0 | 0 | 3,123 | 250 | 2,591 | 12,742 |
| ST. JOHNS RIVER | 753 | 419 | 0 | 231 | 17 | 2 | 279 | 0 | 1,367 | 3,068 |
| ST. PETERSBURG | 13,978 | 6,905 | 0 | 8,115 | 0 | 0 | 3,200 | 4,365 | 5,686 | 42,249 |
| SANTA FE | 6,061 | 2,433 | 422 | 1,684 | 22 | 279 | 820 | 5,954 | 2,912 | 20,587 |
| SEMINOLE | 4,728 | 1,627 | 2,133 | 1,716 | 89 | 4,402 | 2,130 | 1,945 | 1,930 | 20,700 |
| SOUTH FLORIDA | 1,428 | 205 | 772 | 1,555 | 97 | 1,112 | 2,255 | 276 | 704 | 8,404 |
| TALLAHASSEE | 5,551 | 538 | 0 | 863 | 1,061 | 0 | 590 | 251 | 1,309 | 10,163 |
| VALENCIA | 9,250 | 3 365 | 19 | 21,017 | 0 | 79 | 1,996 | 323 | 3,123 | 39,172 |
| SYSTEM TOTAL | 149,850 | 66,435 | 12,405 | 131,873 | 23,813 | 60,487 | 69,979 | 44,548 | 125,930 | 685,320 |

* THE ABOVE FIGURES REFLECT STUDENTS AWAITING ENROLLMENT IN LIMITED ACCESS PROGRAMS, STUDENTS ENROLLED IN APPRENTICESHIP COURSES, STUDENTS WHO ARE ENROLLED IN COURSES FOR OTHER PERSONAL OBJECTIVES, AND STUDENTS WHO HAVE OTHERWISE NOT SELECTED A PROGRAM.
** THERE MAY BE SOME DUPLICATION BETWEEN MAJOR PROGRAM AREAS
SOURCE: AA-1A, AA-1B, AA-1C, AND EA-3



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FLORIDA
COMMUNITY
COLLEGES

TABLE 9

ANNUAL REPORT OF VOCATIONAL PROGRAMS (HEADCOUNT)
(POSTSEC/POSTSEC. ADULT VOCATIONAL)

04/12/85
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1984-85

| FREQUENCY | AGRICULTURE | DISTRIBUTION | HEALTH | HOME ECONOMICS | BUSINESS | TRADE AND INDUSTRIAL | PUBLIC SERVICE | COLLEGE TOTAL |
|---|---|---|---|---|---|---|---|---|
| BREVARD | 24 | 695 | 579 | 47 | 1265 | 1788 | 380 | 4778 |
| BROWARD | 129 | 741 | 1772 | 120 | 2319 | 1538 | 426 | 7045 |
| CENTRAL FLORIDA | 12 | 13 | 318 | 28 | 234 | 363 | 70 | 1038 |
| CHIPOLA | 0 | 13 | 30 | 0 | 67 | 215 | 28 | 353 |
| DAYTONA | 33 | 758 | 1051 | 106 | 1060 | 1289 | 595 | 4892 |
| EDISON | 0 | 188 | 337 | 0 | 484 | 146 | 58 | 1213 |
| FLA. J.C. @ JAX | 0 | 1443 | 1109 | 386 | 1776 | 2383 | 679 | 7776 |
| FLORIDA KEYS | 0 | 5 | 59 | 0 | 216 | 115 | 51 | 446 |
| GULF COAST | 0 | 387 | 351 | 34 | 329 | 389 | 185 | 1675 |
| HILLSBOROUGH | 1 | 299 | 1120 | 2 | 2266 | 528 | 511 | 4727 |
| INDIAN RIVER | 27 | 252 | 625 | 44 | 575 | 500 | 530 | 2553 |
| LAKE CITY | 314 | 46 | 209 | 0 | 509 | 548 | 20 | 1646 |
| LAKE SUMTER | 0 | 181 | 88 | 0 | 235 | 51 | 23 | 578 |
| MANATEE | 0 | 157 | 314 | 0 | 263 | 280 | 132 | 1146 |
| MIAMI-DADE | 4 | 661 | 1622 | 72 | 2361 | 1596 | 729 | 7045 |
| NORTH FLORIDA | 0 | 0 | 92 | 0 | 20 | 105 | 42 | 259 |
| OKALOOSA-WALTON | 0 | 32 | 44 | 96 | 469 | 574 | 92 | 1307 |
| PALM BEACH | 0 | 317 | 855 | 79 | 716 | 577 | 768 | 3312 |
| PASCO-HERNANDO | 23 | 174 | 197 | 0 | 625 | 253 | 120 | 1392 |
| PENSACOLA | 8 | 241 | 1350 | 181 | 1092 | 1923 | 599 | 5394 |
| POLK | 30 | 220 | 390 | 8 | 566 | 132 | 81 | 1427 |
| ST. JOHNS | 0 | 2 | 0 | 0 | 285 | 46 | 86 | 419 |
| ST. PETERSBURG | 0 | 1116 | 1249 | 0 | 3116 | 687 | 737 | 6905 |
| SANTA FE | 128 | 66 | 814 | 88 | 865 | 631 | 263 | 2855 |
| SEMINOLE | 0 | 330 | 508 | 330 | 1036 | 1082 | 474 | 3760 |
| SOUTH FLORIDA | 51 | 0 | 158 | 62 | 154 | 327 | 225 | 977 |
| TALLAHASSEE | 0 | 60 | 211 | 0 | 207 | 0 | 60 | 538 |
| VALENCIA | 120 | 350 | 406 | 14 | 1556 | 634 | 304 | 3384 |
| TOTAL | 904 | 8747 | 15858 | 1697 | 24666 | 18700 | 8268 | 78840 |

SOURCE AA1



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TABLE 10

FLORIDA COMMUNITY COLLEGES

ANNUAL REPORT OF SUPPLEMENTAL AND APPRENTICESHIP COURSES (HEADCOUNT)
1984-1985

CCMIS 109
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| COLLEGE | AGRICULTURE | DISTRIBUTION | HEALTH | HOME ECONOMICS | OFFICE | TRADES AND INDUSTRIAL | PUBLIC SERVICE | COLLEGE TOTAL |
|---|---|---|---|---|---|---|---|---|
| BREVARD | 56 | 1,204 | 1,143 | 5,713 | 4,166 | 2,481 | 879 | 15,642 |
| BROWARD | 0 | 2,213 | 3,303 | 53 | 926 | 0 | 634 | 7,129 |
| CENTRAL FLORIDA | 140 | 1,417 | 966 | 1,425 | 1,068 | 1,101 | 878 | 6,995 |
| CHIPOLA | 0 | 25 | 384 | 0 | 57 | 256 | 1,344 | 2,066 |
| DAYTONA BEACH | 0 | 313 | 2,630 | 698 | 244 | 1,644 | 635 | 6,164 |
| EDISON | 165 | 566 | 1,698 | 425 | 745 | 163 | 2,048 | 5,810 |
| FLA JC AT JAX | 0 | 4,495 | 1,428 | 3,002 | 1,798 | 2,521 | 3,678 | 16,922 |
| FLORIDA KEYS | 0 | 48 | 119 | 104 | 83 | 71 | 874 | 1,299 |
| GULF COAST | 54 | 796 | 2,493 | 66 | 1,239 | 119 | 2,285 | 7,052 |
| HILLSBOROUGH | 0 | 1,195 | 361 | 418 | 785 | 74 | 945 | 3,778 |
| INDIAN RIVER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| LAKE CITY | 6 | 25 | 143 | 381 | 107 | 269 | 2,079 | 3,010 |
| LAKE-SUMTER | 12 | 126 | 6 | 0 | 105 | 0 | 9 | 258 |
| MANATEE | 64 | 144 | 1,283 | 32 | 479 | 353 | 67 | 2,422 |
| MIAMI-DADE | 0 | 179 | 0 | 0 | 85 | 0 | 165 | 429 |
| NORTH FLORIDA | 0 | 0 | 169 | 66 | 0 | 52 | 320 | 607 |
| OKALOOSA-WALTON | 0 | 159 | 114 | 0 | 107 | 169 | 53 | 602 |
| PALM BEACH | 250 | 1,671 | 3,976 | 265 | 807 | 392 | 1,963 | 9,324 |
| PASCO-HERNANDO | 0 | 206 | 2,382 | 580 | 942 | 339 | 642 | 5,091 |
| PENSACOLA | 0 | 493 | 344 | 0 | 323 | 698 | 689 | 2,547 |
| POLK | 0 | 119 | 545 | 0 | 307 | 38 | 1,176 | 2,185 |
| ST. JOHNS RIVER | 0 | 141 | 0 | 0 | 0 | 0 | 90 | 231 |
| ST. PETERSBURG | 0 | 1,278 | 1,899 | 2,586 | 874 | 279 | 1,199 | 8,115 |
| SANTA FE | 0 | 0 | 357 | 688 | 0 | 23 | 626 | 1,694 |
| SEMINOLE | 48 | 239 | 210 | 372 | 254 | 140 | 469 | 1,732 |
| SOUTH FLORIDA | 13 | 208 | 424 | 272 | 243 | 238 | 157 | 1,555 |
| TALLAHASSEE | 0 | 234 | 492 | 0 | 86 | 0 | 51 | 863 |
| VALENCIA | 208 | 2,601 | 3,069 | 7,682 | 2,556 | 762 | 4,139 | 21,017 |
| SYSTEM TOTAL | 1,016 | 20,095 | 29,938 | 24,828 | 18,386 | 12,182 | 28,094 | 134,539 |

SOURCE: AA-1C







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FLORIDA COMMUNITY COLLEGES

TABLE 11

HEADCOUNT OF STUDENTS SERVED IN DEVELOPMENTAL AND COMMUNITY INSTRUCTIONAL SERVICES PROGRAMS

1984-85

CNIS 110
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| COLLEGE | DEVELOPMENTAL | | | COMMUNITY INSTRUCTIONAL SERVICES | | | OTHER PERSONAL OBJECTIVES |
|---|---|---|---|---|---|---|---|
| | COMPENSATORY | ADULT ELEM. AND SEC. | TOTAL | CITIZENSHIP | AVOCATIONAL | TOTAL | |
| BREVARD | 857 | 13,753 | 14,610 | 1,998 | 1,919 | 3,917 | 2,816 |
| BROWARD | 2,204 | 0 | 2,204 | 15,392 | 8,081 | 23,473 | 10,880 |
| CENTRAL FLORIDA | 42 | 96 | 138 | 2,133 | 1,386 | 3,519 | 751 |
| CHIPOLA | 0 | 0 | 0 | 348 | 286 | 634 | 857 |
| DAYTONA BEACH | 946 | 6,612 | 7,558 | 5,963 | 2,699 | 8,662 | 5,077 |
| EDISON | 2,678 | 0 | 2,678 | 1,314 | 1,779 | 3,093 | 3,784 |
| FJC AT JACKSONVILLE | 4,531 | 29,516 | 34,047 | 5,229 | 922 | 6,151 | 5,442 |
| FLORIDA KEYS | 248 | 0 | 248 | 982 | 124 | 1,106 | 2,085 |
| GULF COAST | 1,478 | 0 | 1,478 | 7,950 | 0 | 7,950 | 3,045 |
| HILLSBOROUGH | 3,942 | 0 | 3,942 | 455 | 474 | 929 | 3,826 |
| INDIAN RIVER | 2,652 | 8,624 | 11,276 | 682 | 0 | 682 | 10,654 |
| LAKE CITY | 1,817 | 1,468 | 3,285 | 511 | 79 | 590 | 355 |
| LAKE-SUMTER | 154 | 820 | 974 | 109 | 1,874 | 1,983 | 1,359 |
| MANATEE | 0 | 0 | 0 | 5,618 | 2,221 | 7,839 | 2,283 |
| MIAMI-DADE | 20,469 | 440 | 20,909 | 8,168 | 12,703 | 20,871 | 16,867 |
| NORTH FLORIDA | 108 | 722 | 830 | 505 | 7 | 512 | 442 |
| OKALOOSA-WALTON | 141 | 2,305 | 2,446 | 4,348 | 0 | 4,348 | 2,561 |
| PALM BEACH | 3,718 | 0 | 3,718 | 6,079 | 891 | 6,970 | 5,282 |
| PASCO-HERNANDO | 610 | 0 | 610 | 1,260 | 0 | 1,260 | 1,302 |
| PENSACOLA | 875 | 8,364 | 9,239 | 1,073 | 3,229 | 4,302 | 2,043 |
| POLK | 0 | 0 | 0 | 3,510 | 269 | 3,779 | 1,898 |
| ST. JOHNS RIVER | 259 | 19 | 278 | 283 | 0 | 283 | 1,367 |
| ST. PETERSBURG | 0 | 0 | 0 | 6,366 | 7,274 | 13,640 | 4,243 |
| SANTA FE | 22 | 279 | 301 | 2,115 | 11,087 | 13,202 | 2,902 |
| SEMINOLE | 623 | 5,250 | 5,873 | 2,458 | 2,367 | 4,825 | 1,667 |
| SOUTH FLORIDA | 97 | 1,219 | 1,316 | 2,255 | 276 | 2,531 | 496 |
| TALLAHASSEE | 1,789 | 0 | 1,789 | 4,457 | 286 | 4,743 | 127 |
| VALENCIA | 1,312 | 80 | 1,392 | 2,341 | 343 | 2,684 | 2,078 |
| SYSTEMS TOTAL | 51,572 | 79,567 | 131,139 | 93,902 | 60,576 | 154,478 | 96,369 |

SOURCE: EA-3

NOTE: THE ABOVE MAY BE A DUPLICATE COUNT (I.E., STUDENTS MAY BE COUNTED IN MORE THAN ONE PROGRAM).

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TABLE 12

FLORIDA COMMUNITY COLLEGES

STUDENT ACCELERATION REPORT
CREDIT BY EXAMINATION/ADVANCED PLACEMENT

1984-1985

CCMIS 710
06/09/86
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| | EXAMINATIONS | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | CLEP | | CEEB ADVANCED PLACEMENT | | INSTITUTIONAL EXAMINATIONS | | OTHER EXAMINATIONS | | TOTAL CREDIT BY EXAMINATION | |
| | NO. OF STUDENTS | CREDIT | NO. OF STUDENTS | CREDIT | NO. OF STUDENTS | CREDIT | NO. OF STUDENTS | CREDIT | NO. OF STUDENTS | CREDIT |
| BREVARD | 72 | 413 | 9 | 47 | 5 | 18 | 3 | 24 | 89 | 502 |
| BROWARD | 29 | 168 | 15 | 102 | 529 | 4,812 | | | 573 | 5,082 |
| CENTRAL FLORIDA | 54 | 285 | 9 | 45 | | | 7 | 72 | 70 | 402 |
| CHIPOLA | 5 | 30 | | | | | | | 5 | 30 |
| DAYTONA BEACH | 13 | 72 | 8 | 45 | 202 | 1,055 | | | 223 | 1,172 |
| EDISON | | | | | | | | | | |
| FLA JC AT JAX | 306 | 919 | 41 | 125 | 482 | 630 | 61 | 329 | 890 | 2,003 |
| FLORIDA KEYS | 21 | 138 | | | | | | | 21 | 138 |
| GULF COAST | 18 | 108 | | | | | 13 | 99 | 31 | 207 |
| HILLSBOROUGH | 32 | 240 | 10 | 67 | 93 | 496 | 3 | 129 | 138 | 932 |
| INDIAN RIVER | | | | | 372 | 780 | | | 372 | 780 |
| LAKE CITY | 8 | 42 | | | | | | | 8 | 42 |
| LAKE-SUMTER | | | | | 46 | 133 | | | 46 | 133 |
| MANATEE | 21 | 213 | 10 | 94 | | | | | 31 | 307 |
| MIAMI-DADE | 1,335 | 15,670 | 129 | 1,102 | 1,319 | 9,125 | | | 2,783 | 25,897 |
| NORTH FLORIDA | | | | | | | | | | |
| OKALOOSA-WALTON | 15 | 84 | | | 13 | 126 | | | 28 | 210 |
| PALM BEACH | 75 | 663 | 10 | 38 | 417 | 1,778 | 2 | 8 | 504 | 2,487 |
| PASCO-HERNANDO | 5 | 45 | 1 | 12 | 43 | 198 | | | 49 | 255 |
| PENSACOLA | 55 | 219 | 47 | 235 | 172 | 520 | | | 274 | 974 |
| POLK | 62 | 243 | 35 | 196 | 36 | 12 | 665 | 1,995 | 798 | 2,446 |
| ST. JOHNS RIVER | 6 | 18 | | | 10 | 24 | | | 16 | 42 |
| ST. PETERSBURG | 96 | 630 | 8 | 60 | | | 86 | 460 | 190 | 1,150 |
| SANTA FE | 13 | 110 | 10 | 48 | 12 | 36 | | | 35 | 194 |
| SEMINOLE | 68 | 576 | 5 | 19 | 35 | 147 | | | 108 | 742 |
| SOUTH FLORIDA | | | | | | | | | | |
| TALLAHASSEE | 29 | 273 | 1 | 3 | 151 | 549 | 105 | 1,060 | 286 | 1,885 |
| VALENCIA | 90 | 877 | | | 19 | 54 | | | 109 | 931 |
| SYSTEM TOTAL | 2,428 | 22,036 | 348 | 2,238 | 3,956 | 20,493 | 945 | 4,176 | 7,677 | 48,943 |

SOURCE OA285







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TABLE 12 (CONTINUED)

FLORIDA COMMUNITY COLLEGES

STUDENT ACCELERATION REPORT
DUAL ENROLLMENT AND EARLY ADMISSIONS

1984-1985

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| | DUAL ENROLLMENTS | | | | | | EARLY ADMISSIONS | | TOTALS | |
|---|---|---|---|---|---|---|---|---|---|---|
| | COLLEGE/HIGH SCHOOL | | COLLEGE/UNIVERSITY OR OTHER COLLEGE | | TOTAL DUAL ENROLLMENT | | EARLY ADMISSIONS | | GRAND TOTAL OF REPORT | |
| | NO. OF STUDENTS | CREDIT | NO. OF STUDENTS | CREDIT | NO. OF STUDENTS | CREDIT | NO. OF STUDENTS | CREDIT | NO. OF STUDENTS | CREDIT |
| BREVARD | 318 | 1,061 | | | 318 | 1,061 | 10 | 390 | 417 | 1,953 |
| BROWARD | 416 | 2,132 | | | 416 | 2,132 | 35 | 669 | 1,024 | 7,883 |
| CENTRAL FLORIDA | 253 | 1,434 | | | 253 | 1,434 | 7 | 63 | 330 | 1,899 |
| CHIPOLA | 258 | 1,697 | | | 258 | 1,697 | 3 | 93 | 266 | 1,820 |
| DAYTONA BEACH | 173 | 698 | 6 | 69 | 179 | 767 | | | 402 | 1,939 |
| EDISON | | | | | | | | | | |
| FLA JC AT JAX | 57 | 326 | 298 | 1,567 | 355 | 1,893 | 4 | 90 | 1,249 | 3,986 |
| FLORIDA KEYS | 30 | 112 | 75 | 542 | 105 | 654 | 3 | 46 | 129 | 838 |
| GULF COAST | 334 | 1,348 | | | 334 | 1,348 | 52 | 922 | 417 | 2,477 |
| HILLSBOROUGH | 149 | 1,215 | 407 | 1,439 | 556 | 2,654 | 5 | 42 | 699 | 3,628 |
| INDIAN RIVER | 81 | 440 | | | 81 | 440 | | | 453 | 1,220 |
| LAKE CITY | 78 | 288 | | | 78 | 288 | 11 | 281 | 97 | 611 |
| LAKE-SUMTER | 101 | 438 | 14 | 46 | 115 | 484 | 7 | 32 | 168 | 649 |
| MANATEE | 45 | 451 | 86 | 472 | 131 | 923 | 37 | 317 | 199 | 1,547 |
| MIAMI-DADE | 1,362 | 7,002 | | | 1,362 | 7,002 | 22 | 284 | 4,167 | 33,183 |
| NORTH FLORIDA | | | | | | | | | | |
| OKALOOSA-WALTON | 66 | 280 | | | 66 | 280 | 3 | 83 | 97 | 573 |
| PALM BEACH | 97 | 586 | | | 97 | 586 | 31 | 120 | 632 | 3,193 |
| PASCO-HERNANDO | 124 | 652 | 7 | 42 | 131 | 694 | 12 | 73 | 192 | 1,022 |
| PENSACOLA | 82 | 454 | | | 82 | 454 | 53 | 327 | 409 | 1,756 |
| POLK | 23 | 185 | 12 | 69 | 35 | 254 | 77 | 341 | 910 | 3,041 |
| ST. JOHNS RIVER | 86 | 613 | | | 86 | 613 | 1 | 28 | 103 | 683 |
| ST. PETERSBURG | 852 | 1,866 | 33 | 117 | 885 | 1,983 | 7 | 96 | 1,082 | 3,229 |
| SANTA FE | 300 | 2,105 | | | 300 | 2,105 | 27 | 261 | 362 | 2,560 |
| SEMINOLE | 70 | 421 | 7 | 30 | 77 | 451 | 2 | 25 | 187 | 1,218 |
| SOUTH FLORIDA | | | | | | | | | | |
| TALLAHASSEE | 147 | 1,057 | | | 147 | 1,057 | 2 | 40 | 435 | 2,982 |
| VALENCIA | 561 | 2,779 | | | 561 | 2,779 | 22 | 167 | 692 | 3,877 |
| SYSTEM TOTAL | 6,063 | 29,640 | 945 | 4,393 | 7,008 | 34,033 | 433 | 4,790 | 15,118 | 87,766 |

SOURCE OA285





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TABLE 13

FLORIDA COMMUNITY COLLEGES

DEGREES AND OTHER FORMAL AWARDS
1984 - 1985

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| COLLEGE | ASSOCIATE IN ARTS | | | ASSOCIATE IN SCIENCE | | | CERTIFICATES & OTHER AWARDS | | | TOTAL | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | STUDENTS |
| BREVARD | 372 | 414 | 786 | 153 | 205 | 358 | 401 | 205 | 606 | 745 | 608 | 1750 |
| BROWARD | 371 | 533 | 904 | 172 | 445 | 617 | 294 | 103 | 397 | 837 | 1081 | 1918 |
| CENTRAL FLORIDA | 76 | 145 | 221 | 63 | 85 | 148 | 127 | 81 | 208 | 266 | 311 | 577 |
| CHIPOLA | 45 | 88 | 133 | 4 | 8 | 12 | 10 | 12 | 22 | 59 | 108 | 167 |
| DAYTONA | 140 | 205 | 345 | 155 | 251 | 406 | 377 | 472 | 849 | 672 | 928 | 1600 |
| EDISON | 139 | 198 | 337 | 46 | 121 | 167 | 4 | 4 | 8 | 189 | 323 | 512 |
| FLA. J.C. @ JAX | 392 | 492 | 884 | 124 | 398 | 522 | 517 | 498 | 1015 | 1033 | 1388 | 2421 |
| FLORIDA KEYS | 20 | 34 | 54 | 24 | 34 | 58 | 4 | 2 | 6 | 48 | 70 | 118 |
| GULF COAST | 131 | 163 | 294 | 56 | 88 | 144 | 151 | 160 | 311 | 338 | 411 | 749 |
| HILLSBOROUGH | 314 | 395 | 709 | 102 | 263 | 365 | 122 | 66 | 188 | 538 | 724 | 1262 |
| INDIAN RIVER | 119 | 104 | 223 | 42 | 86 | 128 | 410 | 263 | 673 | 571 | 453 | 1024 |
| LAKE CITY | 58 | 66 | 124 | 64 | 65 | 129 | 85 | 21 | 106 | 207 | 152 | 359 |
| LAKE SUMTER | 50 | 65 | 115 | 15 | 38 | 53 | 0 | 6 | 6 | 65 | 109 | 174 |
| MANATEE | 183 | 242 | 425 | 76 | 154 | 230 | 0 | 0 | 0 | 259 | 396 | 655 |
| MIAMI-DADE | 1232 | 1591 | 2823 | 330 | 738 | 1068 | 2 | 2 | 4 | 1564 | 2331 | 3895 |
| NORTH FLORIDA | 30 | 43 | 73 | 0 | 0 | 0 | 34 | 77 | 111 | 64 | 120 | 184 |
| OKALOOSA-WALTON | 124 | 151 | 275 | 50 | 30 | 80 | 15 | 10 | 25 | 189 | 191 | 380 |
| PALM BEACH | 304 | 442 | 746 | 84 | 304 | 388 | 208 | 51 | 259 | 596 | 797 | 1393 |
| PASCO-HERNANDO | 46 | 85 | 131 | 41 | 80 | 121 | 26 | 35 | 61 | 113 | 200 | 313 |
| PENSACOLA | 264 | 334 | 598 | 144 | 383 | 527 | 107 | 231 | 338 | 515 | 948 | 1463 |
| POLK | 146 | 200 | 346 | 50 | 109 | 159 | 2 | 12 | 14 | 198 | 321 | 519 |
| ST. JOHNS | 43 | 50 | 93 | 36 | 35 | 71 | 0 | 6 | 6 | 79 | 91 | 170 |
| ST. PETERSBURG | 533 | 609 | 1142 | 212 | 630 | 842 | 161 | 104 | 265 | 906 | 1343 | 2249 |
| SANTA FE | 305 | 290 | 595 | 131 | 279 | 410 | 36 | 64 | 100 | 472 | 633 | 1105 |
| SEMINOLE | 211 | 273 | 484 | 49 | 87 | 136 | 267 | 240 | 507 | 527 | 600 | 1127 |
| SOUTH FLORIDA | 18 | 20 | 38 | 1 | 16 | 17 | 166 | 115 | 281 | 185 | 151 | 336 |
| TALLAHASSEE | 354 | 396 | 750 | 3 | 64 | 67 | 24 | 28 | 52 | 381 | 488 | 869 |
| VALENCIA | 518 | 529 | 1047 | 76 | 190 | 266 | 16 | 4 | 20 | 610 | 723 | 1333 |
| SYSTEM TOTAL | 6538 | 8157 | 14695 | 2303 | 5186 | 7489 | 3566 | 2872 | 6438 | 12226 | 15999 | 28622 |

SOURCE: AA1



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TABLE 14

VOCATIONAL PROGRAMS

| Key:<br>AS - Associate in Science Degree<br>C - Certificate | Brevard | Broward | Central Florida | Chipola | Daytona Beach | Edison | Florida JC @ Jax. | Florida Keys | Gulf Coast | Hillsborough | Indian River | Lake City | Lake-Sumter | Manatee | Miami-Dade | North Florida | Okaloosa-Walton | Palm Beach | Pasco-Hernando | Pensacola | Polk | St. Johns River | St. Petersburg | Santa Fe | Seminole | South Florida | Tallahassee | Valencia |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Agriculture Business & Management | | | | | | | | | | | AS C | | | | | | | | AS | | AS | | | AS | | AS | | |
| Agriculture Productions | | | | | | | | | | | | | | | | | | | | | AS C | | | | | | | |
| Agriculture Services & Supplies | | AS | C | | | | | | | | | | | | | | | | | | | | | | | | | AS |
| Horticulture | C | AS | | | AS C | | | | | AS | | AS | | | AS | | | | AS C | AS | AS | | | | | C | | AS C |
| Animal Sciences | | | | | | | | | | | | | | | | | | | | | | | | AS | | | | |
| Plant Services | | | | | | | | | | | | | | | | | | | | | C | | | | | | | |
| Renewable Natural Resources | | | | | | | | | | | | C | | | | | | | | | | | | | | | | |
| Forestry Production & Processing | | | | | | | | | | | | AS | | | | | | | | | | | | | | | | |
| Forestry & Related Sciences | | | | | | | | | | | | AS C | | | | | | | | | | | | | | | | |
| Interior Design | | AS | | | AS C | | AS C | | | | | | | | AS | | | AS | | | | | | | AS | | | |
| Banking & Finance | | | AS | AS | | | | | | AS | AS | | | | AS | | | AS | AS | | AS | | AS | | | | | |
| Business Administration and Management | | AS | AS | AS | AS | AS C | AS | AS | AS C | AS C | AS C | AS | AS | AS | AS | | AS | AS | AS C | AS | | AS | AS | AS | AS C | | AS C | | AS |
| Institutional Management | | AS C | | | AS | AS C | AS | | AS | AS | | | | AS C | AS | | | AS | | AS | C | | AS | | | C | | AS |
| Institutional Business Management | | AS | | | | | | | | | | | | | | | | | | | | | | | | | | AS |
| Marketing Management & Research | AS | | | | AS C | | AS | | AS C | AS C | AS C | | | AS C | AS | | | AS | AS | AS | AS C | | | AS | AS | | | |
| Real Estate | C | AS | | | AS C | AS C | AS C | C | AS C | | | AS C | C | AS C | AS | | AS | | AS C | | C | | AS C | | | | | AS |
| Small Business Management & Ownership | AS | C | | | | | | AS C | | | | | | | | | | | | AS | | | | | | | AS | |
| Taxation | | C | | | | | | | | | | | | | | | | | | | | | | | C | | | |
| Trade & Industrial Supervision & Management | | | | | | | | | AS C | AS C | AS | | | AS | AS | | AS | AS | | | AS | | AS | | AS | | | |

Table 14 (Continued)

VOCATIONAL PROGRAMS

| Key:<br>AS - Associate in Science Degree<br>C - Certificate | Brevard | Broward | Central Florida | Chipola | Daytona Beach | Edison | Florida JC @ Jax. | Florida Keys | Gulf Coast | Hillsborough | Indian River | Lake City | Lake-Sumter | Manatee | Miami-Dade | North Florida | Okaloosa-Walton | Palm Beach | Pasco-Hernando | Pensacola | Polk | St. Johns River | St. Petersburg | Santa Fe | Seminole | South Florida | Tallahassee | Valencia |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Accounting, Bookkeeping & Related Programs | AS C | AS C | | | AS C | AS | AS | | AS C | AS C | AS C | | | | AS | | | | AS | AS C | | C | AS C | AS C | C | | | AS |
| Banking & Related Financial Programs | | | | AS | | | | AS C | AS C | | | | | | | | | | | | | | | | | | | |
| Business Data Processing & Related Programs | AS | AS C | | AS | AS | AS C | AS C | AS C | AS C | AS | | | AS C | AS C | AS | | AS | | AS C | | AS C | AS | AS C | AS C | AS C | | | AS C |
| Office Supervision & Management | | | | | | | | | | | | | | | | | | | | | AS C | | | | | | | |
| Secretarial & Related Programs | AS C | AS C | AS C | AS | AS C | AS C | AS C | AS | AS C | AS C | AS C | | AS C | AS C | AS | | AS | AS C | AS C | AS C | AS | AS C | AS C | AS C | AS C | AS C | AS C | AS |
| Typing, General Office & Related Programs | C | C | C | C | C | C | C | C | | C | AS C | AS | | | | C | AS | | C | C | AS C | C | AS C | AS C | C | C | | C |
| Apparel & Accessories Marketing | AS | AS | | | AS | | AS | | AS | | AS C | | | | AS | | | AS | | | | | AS | | | | | |
| Financial Services Marketing | AS | AS | AS | | AS C | AS | AS C | | | AS | | | | AS | AS | | | | | AS | | | | | | | | AS |
| General Marketing | | AS | C | | | | AS C | | | AS C | | | | | AS | | | | | C | | C | AS C | | | | | |
| Home & Office Products Marketing | | AS | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Hospitality & Recreation Marketing | | | | | C | | | | | | | | | | | | | | | | | | | | | | | |
| Insurance Marketing | | AS | | | C | | AS | | | | | | | | | | | | | | | | | | C | | | |
| Transportation & Travel Marketing | | AS | | | AS | | AS | | | AS C | | | | | AS | | | | | | | | | | C | | | |
| Journalism (Mass Communications) | | | | | | | | | AS | | | | | | | | | | | | | | | | | | | |
| Communications Technologies | AS | | | | AS | | AS | | AS C | AS | | | | | AS | | | | | | AS | | | | | | | |
| Computer & Information Sciences, General | | AS | | | AS | | | | | AS | AS C | | | | | | | AS | | AS | | | | | | | | |
| Computer Programming | | | | | | | | | | C | | AS | | | | | | | | C | | | | | | | | |
| Data Processing | | | | | | | | | | | | C | | | | | | | | | | | | | | | C | |
| Funeral Services | | | | | | | | | | | | | | | AS | | | | | | | | | | | | | |



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**TABLE 14 (Continued)**

**VOCATIONAL PROGRAMS**

| Key:<br>AS - Associate in Science Degree<br>C - Certificate | Brevard | Broward | Central Florida | Chipola | Daytona Beach | Edison | Florida JC @ Jax. | Florida Keys | Gulf Coast | Hillsborough | Indian River | Lake City | Lake-Sumter | Manatee | Miami-Dade | North Florida | Okaloosa-Walton | Palm Beach | Pasco-Hernando | Pensacola | Polk | St. Johns River | St. Petersburg | Santa Fe | Seminole | South Florida | Tallahassee | Valencia |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Personal Services | C | | C | C | C | | C | | | | AS C | C | | | | C | | | AS C | AS C | | | | C | | C | | |
| Teacher Education, General Programs | AS | | | | | | | | | AS | AS C | | | | | | | | | | AS | | AS C | AS C | | | | |
| Architectural Technologies | | AS C | AS | | AS | | AS C | | AS C | AS | C | | | AS C | AS | | | AS | AS C | AS C | | | AS C | AS C | AS | | | AS |
| Civil Technologies | AS | AS | AS | | AS | AS C | AS C | | AS C | | AS C | | | AS C | AS | C | AS | AS C | | AS C | AS | | | AS | C | C | | AS |
| Electrical & Electronic Technologies | AS | AS C | AS | AS C | AS C | AS C | AS C | AS | AS C | AS | AS | | AS C | AS C | AS | | AS | AS C | AS | AS | | AS | AS C | | AS C | | | AS |
| Electromechanical Instrumentation & Maintenance Technologies | AS | | | | | | | | | | | | | AS | AS | | | | | | AS | | | | | | | AS |
| Environmental Control Technologies | AS | | C | C | AS C | | C | | | AS C | C | C | | | AS | | AS | AS C | AS | AS C | | | AS | AS C | C | C | | AS |
| Industrial Production Technologies | | | | | | | | | | | | | | AS | | | | | | | | | | | AS | | | |
| Quality Control & Safety Technologies | AS | | | | | | | | | AS C | | | | AS C | | | | | | AS | | AS | | | | | | |
| Mechanical & Related Technologies | | | | | | | AS C | | | AS | | | | | AS | | | | | | | | | | | | | |
| Engineering & Engineering-Related Technologies | | | | | | | | | C | C | | | | | | | | | | | | | | | | | | |
| Dental Services | C | AS C | | | AS C | | AS C | | C | | AS C | | | | AS | | | AS C | | AS C | | | AS | AS C | | | AS | AS |
| Diagnostic & Treatment Services | AS C | AS C | AS C | AS | AS C | AS | AS C | | AS C | AS C | AS C | AS | | AS | AS | C | AS | AS C | AS C | C | AS C | | AS C | AS C | AS C | C | AS C | AS C |
| Medical Laboratory Technologies | AS | AS | | | | | AS | | | | AS | AS | C | AS | AS | | | AS | | | | | AS | | | | | AS |
| Mental Health/Human Services | AS | | | AS | AS | | | | AS C | | | AS | | | | C | | AS C | | | | | AS | | | | | |
| Miscellaneous Allied Health Services | | AS C | | | AS C | | C | | | AS C | AS C | | | | AS C | | | | | AS C | | | AS | | C | | C | |
| Nursing-Related Services | C | | | | C | | C | | C | AS | AS C | | | | | C | | | C | AS C | | | | C | C | C | | |
| Ophthalmic Services | | | | | | | | | | AS | | | | | AS | | | | | | | | AS | | | | | |
| Rehabilitation Services | C | AS | | | AS C | AS | AS | | | | | | C | AS | AS | | | AS | | AS C | | | AS | AS | C | | | AS |

**TABLE 14 (Continued)**

**VOCATIONAL PROGRAMS**

| Key:<br>AS - Associate in Science Degree<br>C - Certificate | Brevard | Broward | Central Florida | Chipola | Daytona Beach | Edison | Florida JC @ Jax. | Florida Keys | Gulf Coast | Hillsborough | Indian River | Lake City | Lake-Sumter | Manatee | Miami-Dade | North Florida | Okaloosa-Walton | Palm Beach | Pasco-Hernando | Pensacola | Polk | St. Johns River | St. Petersburg | Santa Fe | Seminole | South Florida | Tallahassee | Valencia |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Allied Health, Other | | | | | | | | | AS | | | | | | | | | | | | | | | | | | | |
| Health Sciences, Administration | | | | | | | | | | | | | | | | | | | | AS | | | AS C | | | | | |
| Nursing | AS | AS | AS | C | AS | AS | AS | AS | AS | AS | | AS | AS C | AS | AS | | | AS | AS | AS | AS | | AS | AS | AS | AS | AS | AS |
| Food Sciences & Human Nutrition | | AS | | | | | | | | | | | | | | | | AS | | AS | | | | | | | | AS |
| Textiles & Clothing | | | | | | | | | | | C | | | | | | | | | | | | | | | | | |
| Consumer & Homemaking Home Economics | AS | | | | | | | | AS C | | AS C | | | | AS | | AS | AS | | | | | | | | | | |
| Child Care & Guidance Management & Services | AS | C | C | | AS C | | AS C | | AS C | C | | | | AS | AS | | AS | AS C | C | AS | | | | AS | AS C | C | | |
| Clothing, Apparel, & Textiles Mgmt., Production, & Services | | | | | | | | | | | | | | | AS | | | AS | | AS | | | | AS | AS C | | | |
| Food Production & Management, & Services | | | | | AS | | AS C | | C | | AS C | C | | | AS | | AS | C | AS C | C | | | | | AS C | | | |
| Home Furnishings & Equipment Management, Production & Services | | | | | | | | | | | | | | | | | | | | | | | | | C | | | |
| Institutional, Home Management & Supporting Services | | | | | AS | | | | | | | | | | | | | | | | | | | | | | | |
| Law | | | AS | | AS C | | | | | AS | | | | AS | AS | | | AS | | AS C | | | | AS | | | | AS |
| Technical & Business Writing | AS | C | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Leisure & Recreational Activities | | | | | AS | | | | | AS | | | | | AS | | | | | | | | AS | AS | | | | |
| Biological Technologies | | | | | | | | | | | AS | | | | | | | | | | | | | | | | | |
| Nuclear Technologies | | | AS | | | | | | | | | | | | | | | | | | | | | | | | | |
| Physical Science, Technologies | | | | | | | | | | | AS C | | | | | | | | | | | | | | | | | |
| Criminal Justice | AS C | AS C | AS C | AS | AS C | AS C | AS C | AS | AS C | AS C | AS C | AS C | AS C | AS | AS | C | AS | AS C | AS | AS | AS C | AS C | AS | AS C | AS | C | AS C | AS C |
| Fire Protection | AS C | AS C | | | AS C | AS | AS C | AS | AS C | AS C | AS C | | | AS C | AS | | AS | AS C | AS C | AS | AS | | AS C | AS C | AS C | C | | AS C |

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**TABLE 14 (Continued)**

**VOCATIONAL PROGRAMS**

| Key:<br>AS - Associate in Science Degree<br>C - Certificate | Brevard | Broward | Central Florida | Chipola | Daytona Beach | Edison | Florida JC @ Jax. | Florida Keys | Gulf Coast | Hillsborough | Indian River | Lake City | Lake-Sumter | Manatee | Miami-Dade | North Florida | Okaloosa-Walton | Palm Beach | Pasco-Hernando | Pensacola | Polk | St. Johns River | St. Petersburg | Santa Fe | Seminole | South Florida | Tallahassee | Valencia |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Public Administration | | | | | | | | | | | | | | | | | | | | | | | | | | | AS C | |
| Social Work | | AS | | | AS | AS C | | | | AS | | | AS | AS | | | | | AS | | AS | AS | | AS | | | | |
| Brickmasonry, Stonemasonry, & Tile Setting | | | C | | | | C | | | | | C | | | | C | | | | | | | | | | | | |
| Carpentry | C | | C | | | | C | | | | | C | | | | | | | | | | | | | C | C | | |
| Electrical & Power Transmission Installation | C | | C | | | | C | | | | | | | | | | | | | | | | | C | C | | | |
| Miscellaneous Construction Trades | | | | | | | | | | C | AS | | | AS C | | | | | | | | | | | | | | |
| Plumbing, Pipefitting & Steamfitting | | | C | | | | C | | | | | C | | | | C | | | | | | | | | | | | |
| Electrical & Electronics Equipmeny Repair | C | | | C | C | | C | | | AS | | AS C | | AS | | | | | | AS C | | | | AS | C | C | | |
| Heating, Air Conditioning & Refrigeration Mechanics | C | | | | | | C | | | | AS C | | | | | | | | | | | | | | C | | | |
| Industrial Equipment Maintenance & Repair | | | | | | | | | | | | | | | | | | | | AS C | | | | | | | | |
| Stationary Energy Sources | | | | | | | | | | | | | | | | | | | | | | | | C | | | | |
| Vehicle & Mobile Equipment Mechanics & Repairer | C | AS C | C | C | AS C | | C | | C | AS | AS C | C | | | | C | AS | AS | AS C | AS C | | | | C | C | C | | |
| Drafting | | C | | | AS | | | | | | AS C | C | | | | | | | | | | | C | | | | | |
| Graphic & Printing Communications | | AS | | | AS C | | AS C | | AS | | C | C | AS C | | AS | | AS | AS | | AS C | | AS | | AS | | | | |
| Leatherworking & Upholstery | C | | | | | | | | | | | | | | | | | | | | | | | | C | | | |
| Precision Metal Work | C | | C | C | AS C | | AS C | | | | AS C | C | | | | | | | AS C | AS C | | | | C | C | | | |
| Woodworking | C | | | | AS C | | | | | AS | | | | | | | | | | | | | | | | | | |
| Air Transportation | | AS C | | | | | AS | | AS | | | | | AS | AS | | | AS | | | | | AS C | | | | | |
| Water Transportation | C | | | | | | | AS C | AS | C | | | | | | | | | | | | | | | C | | | |

TABLE 14 (Continued)

VOCATIONAL PROGRAMS

| Key:<br>AS - Associate in Science Degree<br>C - Certificate | Brevard | Broward | Central Florida | Chipola | Daytona Beach | Edison | Florida JC @ Jax. | Florida Keys | Gulf Coast | Hillsborough | Indian River | Lake City | Lake-Sumter | Manatee | Miami-Dade | North Florida | Okaloosa-Walton | Palm Beach | Pasco-Hernando | Pensacola | Polk | St. Johns River | St. Petersburg | Santa Fe | Seminole | South Florida | Tallahassee | Valencia |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Dance | | | | | | | | | | | | | | | | | | AS<br>C | | | | AS | | | | | | |
| Design | AS | | | | | | | | | | | | | | | | | | | | | AS | | | | | | |
| Dramatic Arts | | | | | | | | | | | | | | | | | | | | | | AS | | | | | | AS |
| Film Arts | | | | | | | | | | | | | | | AS | | | | | | | AS | | | | | | |
| Fine Arts | | | | | | | | | | | | | | | AS | | | | | | | | | | | | | |
| Graphic Arts Technology | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Music | | | | | | | | | | | | | | | | | | | | | | | | | | | | AS |







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**TABLE 15**

SUMMARY OF SCHEDULED SALARY RANGES FOR
INSTRUCTIONAL PERSONNEL
1984-85

| College | Maximum Years Credit for Exper. | Contract Length Days | Doctorate Min. | Doctorate Max. | Masters Degree Plus 30 Hrs. Min. | Masters Degree Plus 30 Hrs. Max. | Masters Degree Min. | Masters Degree Max. | Bachelors Degree Or Less Min. | Bachelors Degree Or Less Max. |
|---|---|---|---|---|---|---|---|---|---|---|
| Brevard | 10 | 170 | 17100 | 30000 | 16000 | 29000 | 15500 | 28500 | 15000 | 28800 |
| | | 200 | 19000 | 33300 | 17800 | 32200 | 17200 | 31700 | 16700 | 31100 |
| | | 210 | 20000 | 34900 | 18700 | 33800 | 18100 | 33300 | 17500 | 32700 |
| | | 229 | 21800 | 38200 | 20400 | 36900 | 19700 | 36300 | 19100 | 35600 |
| Broward | (1) | 196 | 20205 | 32925 | 18360 | 31025 | 16710 | 29325 | 15310 | 26885 |
| Central Florida | 15 | 168 | 17114 | 24200 | 15641 | 22561 | 14892 | 21474 | 13477 | 19481 |
| | | 200 | 20374 | 28810 | 18620 | 26858 | 17728 | 25564 | 16044 | 23192 |
| | | 220 | 22411 | 31691 | 20482 | 29544 | 19501 | 28120 | 17648 | 25511 |
| Chipola | 15 | 210 | 23540 | 28451 | 20374 | 26034 | 19628 | 24537 | 16805 | 21715 |
| Daytona Beach | 13 | 180 | 16272 | 35223 | 15032 | 33191 | 13887 | 30063 | 12829 | 28329 |
| | | 210 | 18981 | 41090 | 17535 | 38720 | 16200 | 35071 | 14967 | 33048 |
| | | 252 | 21692 | 46958 | 20040 | 44250 | 18514 | 40078 | 17104 | 37767 |
| Edison | 10 | 193 | 17822 | (1) | 15858 | (1) | 15103 | (1) | 14348 | (1) |
| Fla. JC @ Jax. | (1) | 170 | 20112 | 29943 | 18573 | 27652 | 17152 | 25536 | 15839 | 23582 |
| | | 205 | 24252 | 36109 | 22397 | 33346 | 20683 | 30794 | 19100 | 28438 |
| | | 220 | 26027 | 38750 | 24036 | 35785 | 22196 | 33047 | 20498 | 30518 |
| Florida Keys | 10 | 196 | 18000 | 31500 | | | 17000 | 30500 | 16000 | 28000 |
| Gulf Coast(2) | 20 | 180 | 18679 | 26918 | 18012 | 26418 | 17370 | 25066 | 16750 | 24190 |
| Hillsborough | 16 | 190 | 19000 | 32500 | 18000 | 30700 | 16000 | 29500 | 15000 | 27500 |
| Indian River(2) | 10 | 200 | 30480 | 36820 | 26940 | 33400 | 23520 | 29860 | 19980 | 28080 |
| | | 220 | 33528 | 40502 | 29634 | 36740 | 25872 | 32846 | 21978 | 30888 |
| | | 240 | 36576 | 44184 | 32328 | 40080 | 28224 | 35832 | 23976 | 33696 |
| Lake City | 25 | 196 | 21031 | 28751 | 18350 | 25878 | 17314 | 24772 | 15664 | 22275 |
| | | 226 | 24250 | 33151 | 21158 | 29839 | 19648 | 28564 | 18062 | 25685 |
| | | 235 | 25216 | 34472 | 22000 | 31027 | 20760 | 29702 | 18781 | 26708 |
| | | 240 | 25752 | 35206 | 22469 | 31687 | 21202 | 30334 | 19181 | 27276 |
| | | 245 | 26289 | 35939 | 22937 | 32347 | 21643 | 30966 | 19580 | 27844 |
| Lake-Sumter | 21 | 179 | 18970 | 26512 | 17745 | 25288 | 17245 | 25038 | 15521 | 19270 |
| | | 198 | 21077 | 29425 | 19661 | 28009 | 19161 | 27759 | 17245 | 21377 |
| | | 221 | 23185 | 32337 | 21577 | 30729 | 21077 | 30479 | 18969 | 23485 |
| | | 242 | 25292 | 35249 | 23493 | 33450 | 22993 | 32950 | 20694 | 25592 |
| Manatee | 8 | 164 | 16000 | 30000 | 15000 | 29900 | 14000 | 28500 | 13500 | 26500 |
| | | 196 | 17400 | 24000 | 17100 | 31600 | 16800 | 30500 | - | - |
| | | 248 | 20300 | 39000 | 19950 | 38500 | 19600 | 38000 | 18900 | 26300 |
| Miami-Dade(2) | (1) | 196 | 27679 | 36459 | 22096 | 32411 | 20574 | 28431 | 16855 | 22786 |
| | | 225 | 30378 | 40016 | 25064 | 35571 | 22580 | 31204 | 18500 | 25008 |
| | | 243 | 32325 | 42580 | 26670 | 37850 | 24027 | 33204 | 19686 | 26611 |
| North Florida | 15 | 200 | 18500 | 26000 | 17200 | 24700 | 16400 | 23900 | 15300 | 22800 |
| | | 220 | 20350 | 28600 | 18920 | 27170 | 18040 | 26290 | 16830 | 25080 |
| | | 240 | 22200 | 31200 | 20640 | 29640 | 19680 | 28680 | 18360 | 27360 |
| Okaloosa-Walton | 25 | 173 | 19270 | 30424 | 18375 | 27199 | 17474 | 26256 | 16271 | 23792 |
| | | 244 | 25051 | 39551 | 23887 | 35359 | 22716 | 34133 | 21152 | 30930 |
| Palm Beach(2) | (1) | 180 | 17477 | 28395 | 17141 | 27672 | 16676 | 26948 | 15393 | 26183 |
| | | 196 | 19033 | 30918 | 18667 | 30132 | 18159 | 29345 | 16764 | 28510 |
| Pasco-Hernando | 19 | 154 | 16594 | 21984 | 15092 | 20646 | 13437 | 19289 | 13437 | 19289 |
| | | 200 | 21550 | 28550 | 19600 | 26800 | 17450 | 25050 | 17450 | 25050 |
| Pensacola(2) | 23 | 196 | 17826 | 32000 | 16491 | 30664 | 15170 | 29343 | 13834 | 23494 |
| Polk | (1) | 196 | 20315 | 31601 | 18058 | 30472 | 15800 | 29908 | 13543 | 25394 |
| | | 206 | 21352 | 33213 | 18979 | 32027 | 16606 | 31434 | 14202 | 26689 |
| | | 228 | 23632 | 36760 | 21006 | 35447 | 18379 | 34791 | 15718 | 29540 |
| St. Johns River | 20 | 180 | 15475 | 22052 | 14753 | 20838 | 14393 | 20208 | 12351 | 17229 |
| | | 200 | 17194 | 24502 | 16392 | 23153 | 15992 | 22453 | 13723 | 19143 |
| | | 220 | 18913 | 26952 | 17991 | 25398 | 17591 | 24698 | 15095 | 21057 |
| St. Petersburg | 1 | 164 | 17841 | 26877 | 16810 | 25325 | 15910 | 23967 | 12882 | 21347 |
| | | 196 | 20989 | 31620 | 19777 | 29794 | 18717 | 28197 | 15155 | 25114 |
| | | 249 | 23718 | 35770 | 22347 | 33704 | 21148 | 31896 | 17124 | 28410 |
| Santa Fe | (1) | 192 | 17500 | 29500 | 16500 | 28500 | 15500 | 27500 | 14000 | 26000 |
| | | 252 | 20500 | 32500 | 19500 | 31500 | 18500 | 30500 | 17000 | 29000 |
| Seminole | 25 | 200 | 20700 | 33900 | 19000 | 32200 | 17800 | 31000 | 14900 | 28100 |
| | | 252 | 24840 | 40680 | 22800 | 38640 | 21360 | 37200 | 17880 | 33720 |
| South Florida | 18 | 200 | 19176 | 29044 | 19026 | 29455 | 18176 | 28044 | 18176 | 28044 |
| Tallahassee | 12 | 180 | 19105 | 30187 | | | 17965 | 28384 | 17394 | 27483 |
| Valencia | 16 | 159 | 16403 | (1) | 15226 | (1) | 14134 | (1) | 12362 | (1) |
| | | 195 | 19899 | 31088 | 18462 | 29730 | 17137 | 28010 | 14989 | 26001 |
| | | 234 | 23867 | 37301 | 22152 | 35675 | 20562 | 33612 | 17985 | 31200 |

(1) No Maximum reported
(2) Colleges with Professorial Rank: Bachelors should be Instructor; Masters should be Assistant Professor; Masters +30 should be Associate Professor; Doctorate should be Professor.

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TABLE 16A

FLORIDA COMMUNITY COLLEGES

AVERAGE SALARY BY CONTRACT LENGTH
FULL-TIME INSTRUCTIONAL PERSONNEL
FALL 1984

CCMIS 541
4/11/86
2:44 PM

| COLLEGE | LESS THAN 9 MONTHS (LESS THAN 180 DAYS) | | | 9-9.5 MO. CONTRACT (180-190 DAYS) | | | 10-10.5 MO. CONTRACT (191-210 DAYS) | | | 11-11.5 MO. CONTRACT (211-230 DAYS) | | | 12 MONTH CONTRACT (MORE THAN 230 DAYS) | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | LENGTH | NO. | AVERAGE SALARY | LENGTH | NO. | AVERAGE SALARY | LENGTH | NO. | AVERAGE SALARY | LENGTH | NO. | AVERAGE SALARY | LENGTH | NO. | AVERAGE SALARY |
| BCC | 170 | 46 | 21,058 | 190 | 13 | 20,500 | 209 | 150 | 25,166 | 229 | 10 | 25,650 | | | |
| BRO | | | | | | | 196 | 272 | 25,822 | | | | | | |
| CFCC | 168 | 9 | 19,585 | | | | 200 | 58 | 24,639 | 220 | 20 | 23,723 | | | |
| CJC | | | | | | | 210 | 49 | 24,261 | | | | | | |
| DBCC | | | | | | | 210 | 139 | 23,906 | | | | 252 | 12 | 21,677 |
| ECC | | | | | | | 193 | 81 | 20,050 | 228 | 2 | 27,277 | | | |
| FJC | 170 | 18 | 23,747 | | | | 205 | 330 | 28,360 | | | | | | |
| FKCC | | | | | | | 196 | 28 | 22,208 | | | | | | |
| GCCC | | | | 180 | 65 | 24,290 | | | | | | | | | |
| HCC | | | | 190 | 168 | 26,128 | | | | | | | | | |
| IRCC | | | | | | | 200 | 97 | 28,014 | 220 | 4 | 28,633 | 240 | 1 | 33,336 |
| LCCC | 166 | 1 | 17,618 | | | | 196 | 32 | 24,491 | 226 | 11 | 26,984 | 240 | 8 | 27,663 |
| LSCC | | | | | | | 198 | 23 | 25,008 | | | | 231 | 1 | 29,213 |
| MJC | 164 | 102 | 20,124 | | | | 196 | 2 | 14,950 | | | | 248 | 6 | 17,529 |
| MDCC | | | | 186 | 30 | 26,896 | 205 | 596 | 30,061 | 223 | 3 | 29,500 | | | |
| NFJC | | | | | | | 200 | 27 | 23,070 | 220 | 2 | 22,055 | | | |
| OWJC | 173 | 63 | 23,465 | | | | | | | | | | 244 | 2 | 28,690 |
| PBJC | 166 | 5 | 21,558 | 180 | 48 | 23,777 | 196 | 121 | 25,086 | | | | | | |
| PHCC | 154 | 8 | 16,467 | | | | 200 | 34 | 21,130 | | | | | | |
| PJC | | | | | | | 196 | 243 | 24,083 | 226 | 1 | 19,290 | | | |
| PCC | | | | | | | 198 | 100 | 23,074 | 228 | 6 | 24,375 | | | |
| SJRCC | | | | 180 | 6 | 19,560 | 200 | 39 | 20,999 | | | | | | |
| SPJC | 165 | 54 | 20,341 | | | | 196 | 229 | 26,173 | | | | 249 | 9 | 24,971 |
| SFCC | 160 | 3 | 18,229 | | | | 192 | 203 | 24,514 | | | | 252 | 13 | 25,488 |
| SEM | | | | | | | 200 | 89 | 26,834 | | | | 252 | 27 | 29,887 |
| SFJC | | | | | | | 200 | 31 | 27,177 | | | | | | |
| TCC | | | | 180 | 73 | 26,172 | | | | 224 | 1 | 22,706 | | | |
| VCC | 159 | 16 | 14,554 | | | | 195 | 142 | 26,354 | | | | 237 | 2 | 27,500 |
| TOT. AND AVGS | 167 | 325 | $20,758 | 185 | 403 | $25,337 | 200 | 3115 | $26,216 | 224 | 60 | $25,295 | 249 | 81 | $26,229 |

SOURCE: SA-1 (84-85)



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TABLE 16B

FLORIDA COMMUNITY COLLEGES

AVERAGE SALARY BY CONTRACT LENGTH
FULL-TIME INSTRUCTIONAL DEPARTMENT ADMINISTRATORS
FALL 1984

CCMIS 542
4/11/86
2:44 PM

| COLLEGE | LESS THAN 9 MONTHS (LESS THAN 180 DAYS) | | | 9-9.5 MO. CONTRACT (180-190 DAYS) | | | 10-10.5 MO. CONTRACT (191-210 DAYS) | | | 11-11.5 MO. CONTRACT (211-230 DAYS) | | | 12 MONTH CONTRACT (MORE THAN 230 DAYS) | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | LENGTH | NO. | AVERAGE SALARY | LENGTH | NO. | AVERAGE SALARY | LENGTH | NO. | AVERAGE SALARY | LENGTH | NO. | AVERAGE SALARY | LENGTH | NO. | AVERAGE SALARY |
| BCC | | | | | | | | | | 227 | 10 | 32,559 | 252 | 7 | 33,477 |
| BRO | | | | | | | 206 | 39 | 29,590 | | | | 249 | 16 | 35,300 |
| CFCC | 168 | 1 | 21,345 | | | | 200 | 7 | 26,397 | 220 | 1 | 27,992 | | | |
| CJC | | | | | | | | | | | | | 252 | 8 | 28,818 |
| DBCC | | | | | | | 210 | 24 | 29,198 | | | | 252 | 32 | 35,430 |
| ECC | | | | | | | 193 | 4 | 23,815 | | | | 243 | 11 | 30,160 |
| FJC | | | | | | | | | | | | | 250 | 7 | 34,450 |
| FKCC | | | | | | | | | | | | | 260 | 5 | 23,570 |
| GCCC | | | | | | | | | | | | | 250 | 8 | 32,167 |
| HCC | | | | | | | | | | | | | | | |
| IRCC | | | | | | | 200 | 7 | 38,914 | 220 | 3 | 36,882 | | | |
| LCCC | | | | | | | | | | 226 | 15 | 30,234 | 239 | 5 | 30,420 |
| LSCC | | | | | | | | | | 221 | 2 | 31,664 | | | |
| MJC | | | | | | | 196 | 12 | 26,977 | | | | 248 | 1 | 37,817 |
| MDCC | | | | 186 | 1 | 27,499 | 205 | 149 | 31,603 | 223 | 2 | 29,689 | | | |
| NFJC | | | | | | | | | | 220 | 1 | 29,458 | | | |
| OWJC | 173 | 7 | 27,959 | | | | | | | | | | | | |
| PBJC | | | | 180 | 2 | 29,102 | 210 | 16 | 34,491 | | | | 249 | 1 | 40,815 |
| PHCC | | | | | | | | | | | | | 261 | 3 | 26,500 |
| PJC | | | | | | | 196 | 24 | 30,468 | 226 | 2 | 29,157 | | | |
| PCC | | | | | | | | | | 228 | 1 | 32,846 | | | |
| SJRCC | | | | | | | | | | | | | 251 | 3 | 27,699 |
| SPJC | | | | | | | | | | | | | 249 | 23 | 31,003 |
| SFCC | | | | | | | | | | | | | 252 | 11 | 28,110 |
| SEM | | | | | | | | | | | | | | | |
| SFJC | | | | | | | | | | | | | | | |
| TCC | | | | 180 | 6 | 27,404 | | | | 224 | 1 | 26,304 | 252 | 1 | 35,897 |
| VCC | | | | | | | | | | | | | 234 | 14 | 40,168 |
| TOT. AND AVGS | 172 | 8 | $27,132 | 181 | 9 | $27,792 | 204 | 282 | $30,932 | 225 | 38 | $31,246 | 249 | 156 | $32,855 |

SOURCE: SA-1 (84-85)





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TABLE 16C

FLORIDA COMMUNITY COLLEGES

AVERAGE SALARY BY CONTRACT LENGTH
FULL-TIME EXECUTIVE, ADMINISTRATIVE AND MANAGERIAL PERSONNEL
FALL 1984

CCMIS 543
4/11/86
2:44 PM

| COLLEGE | LESS THAN 9 MONTHS (LESS THAN 180 DAYS) | | | 9-9.5 MO. CONTRACT (180-190 DAYS) | | | 10-10.5 MO. CONTRACT (191-210 DAYS) | | | 11-11.5 MO. CONTRACT (211-230 DAYS) | | | 12 MONTH CONTRACT (MORE THAN 230 DAYS) | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | LENGTH | NO. | AVERAGE SALARY | LENGTH | NO. | AVERAGE SALARY | LENGTH | NO. | AVERAGE SALARY | LENGTH | NO. | AVERAGE SALARY | LENGTH | NO. | AVERAGE SALARY |
| BCC | | | | | | | | | | 227 | 8 | 37,613 | 252 | 18 | 41,400 |
| BRD | | | | | | | | | | | | | 249 | 40 | 39,995 |
| CFCC | | | | | | | | | | | | | 248 | 17 | 35,048 |
| CJC | | | | | | | | | | | | | 252 | 7 | 36,498 |
| DBCC | | | | | | | | | | | | | 252 | 22 | 38,452 |
| ECC | | | | | | | | | | | | | 243 | 20 | 31,415 |
| FJC | | | | | | | | | | | | | 250 | 78 | 38,470 |
| FKCC | | | | | | | | | | | | | 260 | 7 | 37,922 |
| GCCC | | | | | | | | | | | | | 250 | 8 | 40,824 |
| HCC | | | | | | | | | | | | | 260 | 39 | 35,688 |
| IRCC | | | | | | | | | | | | | 261 | 10 | 47,100 |
| LCCC | | | | | | | | | | 230 | 1 | 16,780 | 259 | 17 | 32,333 |
| LSCC | | | | | | | | | | | | | 242 | 8 | 36,907 |
| MJC | | | | | | | | | | | | | 248 | 24 | 35,614 |
| MDCC | | | | | | | | | | | | | 244 | 67 | 43,950 |
| NFJC | | | | | | | | | | | | | 240 | 7 | 33,314 |
| OWJC | | | | | | | | | | | | | 244 | 21 | 34,923 |
| PBJC | | | | 180 | 1 | 24,512 | | | | | | | 249 | 31 | 40,714 |
| PHCC | | | | | | | | | | | | | 261 | 26 | 28,229 |
| PJC | | | | | | | | | | 226 | 3 | 35,735 | 261 | 30 | 39,110 |
| PCC | | | | | | | | | | | | | 245 | 23 | 35,780 |
| SJRCC | | | | | | | | | | | | | 251 | 15 | 32,078 |
| SPJC | | | | | | | | | | | | | 249 | 42 | 38,244 |
| SFCC | | | | | | | | | | | | | 252 | 38 | 34,053 |
| SEM | | | | | | | | | | | | | 252 | 29 | 42,329 |
| SFJC | | | | | | | | | | | | | 252 | 9 | 40,143 |
| TCC | | | | | | | | | | | | | 252 | 16 | 39,752 |
| VCC | | | | | | | | | | | | | 234 | 25 | 42,697 |
| TOT. AND AVGS | | $ | | 180 | 1 | $24,512 | | $ | | 227 | 12 | $35,407 | 250 | 694 | $38,045 |

SOURCE: SA-1 (84-85)



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83

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TABLE 16D

FLORIDA COMMUNITY COLLEGES

AVERAGE SALARY BY CONTRACT LENGTH
FULL-TIME NON-INSTRUCTIONAL PROFESSIONAL PERSONNEL
FALL 1984

CCMIS 544
4/11/86
2:44 PM

| COLLEGE | LESS THAN 9 MONTHS (LESS THAN 180 DAYS) | | | 9-9.5 MO. CONTRACT (180-190 DAYS) | | | 10-10.5 MO. CONTRACT (191-210 DAYS) | | | 11-11.5 MO. CONTRACT (211-230 DAYS) | | | 12 MONTH CONTRACT (MORE THAN 230 DAYS) | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | LENGTH | NO. | AVERAGE SALARY | LENGTH | NO. | AVERAGE SALARY | LENGTH | NO. | AVERAGE SALARY | LENGTH | NO. | AVERAGE SALARY | LENGTH | NO. | AVERAGE SALARY |
| BCC | | | | | | | 200 | 5 | 29,380 | 225 | 20 | 27,215 | 252 | 1 | 40,700 |
| BRD | | | | | | | 196 | 16 | 24,306 | | | | 249 | 29 | 26,587 |
| CFCC | | | | | | | | | | 220 | 9 | 27,101 | 248 | 10 | 20,874 |
| CJC | | | | | | | 210 | 12 | 18,828 | | | | 252 | 10 | 16,588 |
| DBCC | | | | | | | | | | | | | 252 | 9 | 26,435 |
| ECC | | | | | | | 193 | 6 | 21,891 | 228 | 6 | 23,514 | | | |
| FJC | 170 | 1 | 23,349 | | | | 205 | 1 | 21,309 | 220 | 36 | 31,116 | 250 | 57 | 25,782 |
| FKCC | | | | | | | 196 | 1 | 23,636 | | | | 260 | 14 | 22,985 |
| GCCC | | | | | | | | | | 230 | 5 | 24,447 | 250 | 15 | 30,222 |
| HCC | | | | 190 | 17 | 25,745 | | | | | | | 260 | 30 | 19,944 |
| IRCC | | | | | | | 200 | 4 | 30,147 | 220 | 11 | 26,157 | 261 | 5 | 37,680 |
| LCCC | | | | | | | 196 | 2 | 25,217 | 226 | 2 | 30,529 | | | |
| LSCC | | | | | | | 198 | 3 | 23,450 | 221 | 3 | 31,090 | | | |
| MJC | | | | | | | | | | | | | 248 | 16 | 22,578 |
| MDCC | | | | 186 | 1 | 32,068 | 205 | 60 | 28,529 | | | | 244 | 140 | 28,995 |
| NFJC | | | | | | | | | | 220 | 1 | 20,240 | 240 | 3 | 22,260 |
| OWJC | | | | | | | | | | | | | 244 | 13 | 26,719 |
| PBJC | | | | 180 | 1 | 15,794 | 196 | 3 | 29,961 | | | | 249 | 49 | 25,130 |
| PHCC | | | | | | | | | | | | | 261 | 13 | 22,944 |
| PJC | | | | | | | 196 | 21 | 22,985 | 226 | 3 | 22,318 | 261 | 57 | 22,198 |
| PCC | | | | | | | 196 | 4 | 20,407 | 228 | 6 | 28,845 | | | |
| SJRCC | | | | | | | 200 | 3 | 20,059 | 220 | 2 | 22,009 | 251 | 1 | 22,420 |
| SPJC | 165 | 3 | 23,714 | | | | | | | | | | 249 | 37 | 23,589 |
| SFCC | | | | | | | | | | | | | 252 | 43 | 22,795 |
| SEM | | | | | | | 200 | 2 | 20,750 | -- | | | 252 | 31 | 30,323 |
| SFJC | | | | | | | | | | | | | 252 | 3 | 22,844 |
| TCC | | | | | | | | | | | | | 252 | 17 | 26,709 |
| VCC | | | | | | | | | | | | | 234 | 57 | 27,841 |
| TOT. AND AVGS | 166 | 4 | $23,622 | 189 | 19 | $25,554 | 201 | 143 | $25,503 | 223 | 104 | $28,058 | 249 | 660 | $25,773 |

SOURCE: SA-1 (84-85)



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TABLE 17

FLORIDA COMMUNITY COLLEGES

SALARIES FOR SELECTED POSITIONS

1984 - 1985

CCMIS 547
4/11/86
2:45 PM

| COLLEGE | PRESIDENT | EXECUTIVE VICE PRESIDENT | VICE PRESIDENT | CHIEF ACADEMIC OFFICER | CHIEF BUSINESS OFFICER | CHIEF STUDENT AFFAIRS OFFICER | CHIEF LIBRARIAN /LEARNING RESOURCES | CHIEF STUDENTS RECORDS (REGISTRAR) | DIRECTOR OF ADMISSIONS |
|---|---|---|---|---|---|---|---|---|---|
| BREVARD | $ 62,400 | $ | $ 44,800 | $ 52,500 | $ 52,100 | $ 41,200 | $ 35,000 | $ | $ |
| BROWARD | 81,149 | 60,250 | 46,050 | 48,100 | 48,950 | 49,600 | 40,000 | 36,450 | |
| CENTRAL FLORIDA | 59,812 | | | 41,125 | 41,125 | 41,125 | 34,272 | | 34,272 |
| CHIPOLA | 50,490 | | | 40,000 | 40,000 | 31,000 | 31,500 | | |
| DAYTONA BEACH | 74,644 | | 55,650 | 56,000 | 56,498 | 45,935 | 44,234 | 40,545 | 31,800 |
| EDISON | 65,000 | 55,907 | | 43,552 | 41,891 | 43,349 | 35,084 | | 26,820 |
| FLA JC AT JAX | 75,473 | 65,008 | 54,348 | 46,812 | 48,231 | 39,528 | 39,137 | 41,544 | 27,627 |
| FLORIDA KEYS | 60,717 | | 40,000 | | 40,009 | 36,481 | 24,034 | 31,814 | |
| GULF COAST | 59,900 | 44,360 | | 42,221 | 38,603 | 37,463 | 36,174 | 35,074 | 29,766 |
| HILLSBOROUGH | 63,500 | | 41,838 | 47,900 | 46,900 | 40,150 | | | 27,993 |
| INDIAN RIVER | 67,900 | 55,500 | | | 47,800 | 47,800 | 34,800 | 39,600 | |
| LAKE CITY | 52,000 | 47,465 | | 43,284 | 33,488 | 32,489 | | 33,862 | 26,915 |
| LAKE-SUMTER | 58,830 | | | 40,949 | 26,468 | 34,949 | | | 31,781 |
| MANATEE | 58,600 | | 46,584 | 38,000 | 43,584 | 40,045 | 30,000 | 39,696 | |
| MIAMI-DADE | 84,413 | | 57,593 | 44,595 | 59,030 | 45,140 | 37,241 | 33,867 | |
| NORTH FLORIDA | 48,000 | | | 37,800 | 30,510 | 29,665 | 29,541 | | |
| OKALOOSA-WALTON | 62,250 | | 39,950 | 45,000 | 39,425 | 42,000 | 30,121 | 36,773 | 27,353 |
| PALM BEACH | 69,276 | | 44,937 | 49,998 | 52,498 | 47,617 | 44,165 | 44,165 | |
| PASCO-HERNANDO | 61,250 | | 42,500 | 38,666 | 40,000 | | 26,683 | 27,275 | |
| PENSACOLA | 70,200 | | 46,610 | 49,686 | 49,000 | 46,125 | 39,350 | 37,520 | |
| POLK | 57,470 | 46,297 | | 41,077 | 39,000 | 41,536 | 33,969 | | 33,576 |
| ST. JOHNS RIVER | 58,500 | 43,000 | 37,000 | 35,000 | 36,700 | 33,000 | 26,000 | 28,400 | 26,800 |
| ST. PETERSBURG | 70,305 | | 48,250 | 48,250 | 48,250 | | 38,080 | 33,368 | |
| SANTA FE | 65,622 | 48,500 | | 38,700 | 31,000 | 37,000 | 30,200 | 35,400 | |
| SEMINOLE | 67,500 | | | 50,640 | 48,528 | 49,584 | 45,360 | 38,616 | |
| SOUTH FLORIDA | 55,000 | | | 50,245 | 37,375 | 35,443 | 27,463 | 39,476 | |
| TALLAHASSEE | 58,250 | | | 41,716 | 39,226 | 42,941 | 37,622 | 40,011 | |
| VALENCIA | 65,240 | 56,281 | 45,956 | | 51,186 | 35,965 | 44,973 | 40,303 | |

SOURCE SA-2







BEST COPY AVAILABLE

TABLE 18

FRINGE BENEFITS FOR FULL-TIME FACULTY 1984-85
9-10 MONTH CONTRACTS

| College | Retirement Plan Expend. | No. | Medical/ Dental Plan Expend. | No. | Guaranteed Disability Expend. | No. | Tuition Plan Expend. | No. | Social Security Taxes Expend. | No. | Unemployment Compensation Taxes Expend. | No. | Life Insurance Expend. | No. | Workman's Compensation Expend. | No. | Total Expend. | No. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Brevard | 542,510 | 210 | 205,842 | 210 | | | | | 333,290 | 197 | 25,579 | 210 | 16,627 | 210 | 24,556 | 210 | 1,148,321 | 210 |
| Broward | 924,399 | 293 | 429,410 | 293 | 33,273 | 293 | | | 519,290 | 283 | 12,000 | 293 | 36,285 | 293 | 22,000 | 293 | 1,976,657 | 293 |
| Central Florida | 239,665 | 92 | 85,192 | 92 | | | 7,297 | 25 | 141,358 | 92 | 5,030 | 92 | 7,544 | 92 | 5,030 | 92 | 491,113 | 92 |
| Chipola | 127,507 | 49 | 39,220 | 49 | | | | | 74,841 | 44 | | | 928 | 48 | | | 235,151 | 49 |
| Daytona Beach | 414,080 | 154 | 116,215 | 154 | 17,357 | 154 | | | 258,383 | 144 | 6,372 | 154 | 47,821 | 154 | | | 860,228 | 154 |
| Edison | 183,416 | 77 | 62,472 | 77 | | | 1,187 | 14 | 105,957 | 76 | 5,199 | 77 | 4,574 | 77 | 7,700 | 77 | 370,505 | 91 |
| Fla. JC @ Jax. | 1,289,806 | 368 | 397,440 | 368 | 38,990 | 368 | | | 737,634 | 368 | | | 53,112 | 368 | 27,398 | 368 | 2,544,380 | 368 |
| Florida Keys | 75,712 | 31 | 20,832 | 31 | | | | | 43,300 | 31 | 1,368 | 31 | 2,526 | 31 | 1,855 | 31 | 145,593 | 31 |
| Gulf Coast | 191,652 | 65 | 43,079 | 65 | | | | | 109,478 | 65 | | | | | 12,683 | 65 | 356,892 | 65 |
| Hillsborough | 604,686 | 184 | 71,618 | 184 | | | 29,376 | 184 | 320,599 | 184 | | | 16,679 | 184 | | | 1,042,958 | 184 |
| Indian River | 347,545 | 101 | 112,182 | 101 | 13,401 | 101 | | | 190,241 | 101 | | | 13,629 | 101 | | | 676,998 | 101 |
| Lake City | 82,724 | 32 | 27,525 | 32 | 4,990 | 32 | 832 | 6 | 43,848 | 32 | 5,786 | 32 | 2,304 | 32 | 465 | 32 | 168,474 | 32 |
| Lake-Sumter | 110,828 | 39 | 22,946 | 39 | | | 918 | 8 | 69,458 | 39 | | | 1,769 | 39 | | | 205,919 | 39 |
| Manatee | 290,192 | 114 | 79,800 | 114 | | | | | 165,960 | 114 | | | 27,312 | 114 | | | 563,264 | 114 |
| Miami-Dade | 100,288 | 31 | 47,805 | 31 | | | | | 53,794 | 30 | 367 | 31 | 3,264 | 27 | 3,004 | 31 | 208,522 | 31 |
| North Florida | 73,517 | 26 | 30,338 | 26 | 4,136 | 25 | 1,520 | 18 | 41,113 | 24 | 929 | 26 | 3,230 | 26 | 929 | 26 | 155,712 | 26 |
| Okaloosa-Walton | 185,236 | 70 | | | | | | | 99,218 | 60 | | | 45,685 | 70 | | | 330,139 | 70 |
| Palm Beach | 532,268 | 183 | 137,579 | 183 | | | 2,429 | 37 | 319,776 | 183 | 22,841 | 183 | 24,595 | 183 | 14,769 | 183 | 1,054,257 | 183 |
| Pasco-Hernando | 19,156 | 10 | 5,152 | 10 | | | | | 11,087 | 10 | 2,270 | 10 | 122 | 10 | 950 | 10 | 36,467 | 10 |
| Pensacola | 764,125 | 267 | 274,038 | 267 | | | | | 412,989 | 240 | | | 18,988 | 267 | | | 1,470,140 | 267 |
| Polk | 267,718 | 100 | 67,836 | 100 | | | 8,260 | 25 | 146,595 | 93 | | | 12,517 | 100 | 9,561 | 100 | 512,487 | 100 |
| St. Johns River | 104,875 | 45 | 41,121 | 45 | | | | | 59,978 | 45 | | | | | 4,905 | 45 | 210,879 | 45 |
| St. Petersburg | 855,505 | 283 | 213,609 | 283 | | | 8,912 | 283 | 481,765 | 275 | 35,460 | 283 | 34,898 | 283 | 36,356 | 283 | 1,666,505 | 283 |
| Santa Fe | 648,843 | 208 | 163,259 | 208 | | | 1,785 | 33 | 373,410 | 208 | 6,935 | 208 | 19,800 | 208 | 23,653 | 208 | 1,237,685 | 208 |
| Seminole | 263,090 | 89 | 80,100 | 89 | | | | | 150,460 | 89 | | | 9,542 | 89 | 14,614 | 89 | 517,806 | 89 |
| South Florida | 105,350 | 32 | 33,776 | 32 | | | | | 60,729 | 32 | | | 5,379 | 32 | 3,890 | 32 | 209,124 | 32 |
| Tallahassee | 254,166 | 81 | 61,994 | 81 | | | 4,763 | 36 | 144,239 | 81 | 57,450 | 81 | 17,798 | 81 | 11,589 | 81 | 511,999 | 81 |
| Valencia | 486,557 | 158 | 169,850 | 158 | | | 15,000 | 158 | 278,260 | 158 | | | 31,600 | 158 | 39,751 | 158 | 1,021,018 | 158 |
| TOTALS | 10,085,416 | 3,392 | 3,040,230 | 3,322 | 112,147 | 973 | 82,276 | 827 | 5,746,967 | 3,298 | 187,586 | 1,711 | 458,528 | 3,277 | 265,658 | 2,414 | 19,929,193 | 3,406 |





BEST COPY AVAILABLE

TABLE 18 (Continued)

FRINGE BENEFITS FOR FULL-TIME FACULTY 1984-85
11-12 MONTH CONTRACTS

| College | Retirement Plan Expend. | No. | Medical/ Dental Plan Expend. | No. | Guaranteed Disability Expend. | No. | Tuition Plan Expend. | No. | Social Security Taxes Expend. | No. | Unemployment Compensation Taxes Expend. | No. | Life Insurance Expend. | No. | Workman's Compensation Expend. | No. | Total Expend. | No. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Brevard | 28,035 | 10 | 9,802 | 10 | | | | | 17,955 | 10 | 1,283 | 10 | 835 | 10 | 1,231 | 10 | 59,141 | 10 |
| Broward | | | | | | | | | | | | | | | | | | |
| Central Florida | 3,813 | 1 | 926 | 1 | | | | | 2,249 | 1 | 80 | 1 | 82 | 1 | 80 | 1 | 7,230 | 1 |
| Chipola | 23,734 | 7 | 3,268 | 7 | | | | | 12,722 | 7 | | | 142 | 7 | | | 39,866 | 7 |
| Daytona Beach | 100,823 | 31 | 23,394 | 31 | 3,494 | 31 | | | 59,962 | 30 | 1,282 | 31 | 9,626 | 31 | | | 198,581 | 31 |
| Edison | 6,497 | 2 | 1,623 | 2 | | | | | 3,819 | 2 | 135 | 2 | 119 | 2 | 273 | 2 | 12,466 | 2 |
| Fla. JC @ Jax. | 52,319 | 18 | 19,440 | 18 | 1,582 | 18 | | | 29,921 | 18 | | | 2,158 | 18 | 1,112 | 18 | 106,532 | 18 |
| Florida Keys | 3,550 | 1 | 672 | 1 | | | | | 2,030 | 1 | 44 | 1 | 118 | 1 | 104 | 1 | 6,518 | 1 |
| Gulf Coast | 31,498 | 8 | 3,535 | 8 | | | | | 18,014 | 8 | | | | | 2,084 | 8 | 55,131 | 8 |
| Hillsborough | 8,913 | 3 | 2,949 | 3 | | | | | 5,797 | 3 | | | 354 | 3 | | | 18,013 | 3 |
| Indian River | 4,080 | 1 | 1,111 | 1 | 157 | 1 | | | 2,234 | 1 | | | 161 | 1 | | | 7,743 | 1 |
| Lake City | 113,848 | 38 | 32,686 | 38 | 7,021 | 38 | 1,127 | 8 | 58,721 | 38 | 8,141 | 38 | 2,736 | 38 | 600 | 38 | 224,880 | 38 |
| Lake-Sumter | | | | | | | | | | | | | | | | | | |
| Manatee | 17,502 | 7 | 4,900 | 7 | | | | | 10,009 | 7 | | | 1,647 | 7 | | | 34,058 | 7 |
| Miami-Dade | 2,479,208 | 695 | 1,042,338 | 692 | | | | | 1,276,418 | 643 | 8,230 | 695 | 76,420 | 543 | 76,071 | 695 | 4,958,685 | 695 |
| North Florida | 5,810 | 2 | 2,274 | 2 | 323 | 2 | 114 | 1 | 3,347 | 2 | 71 | 2 | 242 | 2 | 71 | 2 | 12,252 | 2 |
| Okaloosa-Walton | 6,907 | 2 | | | | | | | 4,070 | 2 | | | 567 | 2 | | | 11,544 | 2 |
| Palm Beach | | | | | | | | | | | | | | | | | | |
| Pasco-Hernando | 84,694 | 34 | 23,353 | 34 | | | | | 49,212 | 33 | 7,730 | 34 | 551 | 34 | 4,382 | 34 | 162,192 | 34 |
| Pensacola | 9,498 | 3 | 3,079 | 3 | | | | | 5,432 | 3 | | | 222 | 3 | | | 18,231 | 3 |
| Polk | 15,969 | 6 | 4,070 | 6 | | | 912 | 3 | 8,035 | 5 | | | 791 | 6 | 611 | 6 | 30,388 | 6 |
| St. Johns River | 10,171 | 3 | 2,741 | 3 | | | | | 5,817 | 3 | | | | | 327 | 3 | 19,056 | 3 |
| St. Petersburg | 27,508 | 9 | 6,794 | 9 | | | 284 | 9 | 15,732 | 9 | 1,124 | 9 | 1,107 | 9 | 1,151 | 9 | 53,700 | 9 |
| Santa Fe | 75,773 | 24 | 18,838 | 24 | | | 60 | 1 | 47,105 | 24 | 875 | 24 | 2,496 | 24 | 2,923 | 24 | 148,070 | 24 |
| Seminole | 98,769 | 27 | 24,300 | 27 | | | | | 56,486 | 27 | | | 3,579 | 27 | 5,486 | 27 | 188,620 | 27 |
| South Florida | 2,481 | 1 | 1,056 | 1 | | | | | 2,490 | 1 | | | 205 | 1 | 160 | 1 | 6,392 | 1 |
| Tallahassee | 4,414 | 1 | 765 | 1 | | | | | 2,542 | 1 | 974 | 1 | 257 | 1 | 283 | 1 | 9,235 | 1 |
| Valencia | 6,732 | 2 | 2,150 | 2 | | | | | 3,850 | 2 | | | 400 | 2 | 500 | 2 | 13,632 | 2 |
| TOTALS | 3,222,546 | 936 | 1,236,064 | 931 | 12,577 | 90 | 2,497 | 22 | 1,703,969 | 881 | 29,969 | 848 | 104,815 | 773 | 97,449 | 882 | 6,402,156 | 936 |







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TABLE 19

FLORIDA COMMUNITY COLLEGES

COLLEGE EMPLOYEES - SYSTEM TOTAL
(HEADCOUNT BY SEX AND RACE)
FALL 1985

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| | MALE | | | | FEMALE | | | | | BLACK | | HISP. | | OTH. MIN | | FEMALE | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | WHITE | BLACK | HISP. | OTHER MINORITY | WHITE | BLACK | HISP. | OTHER MINORITY | TOTAL | NO. | PCT. | NO. | PCT. | NO. | PCT. | NO. | PCT. |
| EXEC., ADMIN., MGR: | | | | | | | | | | | | | | | | | |
| FULL TIME TOTAL | 500 | 55 | 11 | 2 | 166 | 31 | 11 | 3 | 779 | 86 | 11.0 | 22 | 2.8 | 5 | 0.6 | 211 | 27.1 |
| PART TIME TOTAL | 20 | 2 | 0 | 0 | 6 | 2 | 1 | 0 | 31 | 4 | 12.9 | 1 | 3.2 | 0 | 0.0 | 9 | 29.0 |
| T O T A L | 520 | 57 | 11 | 2 | 172 | 33 | 12 | 3 | 810 | 90 | 11.1 | 23 | 2.8 | 5 | 0.6 | 220 | 27.2 |
| INSTRUCTIONAL: | | | | | | | | | | | | | | | | | |
| 9-10 MOS. | 1480 | 94 | 23 | 21 | 1092 | 164 | 15 | 13 | 2,902 | 258 | 8.9 | 38 | 1.3 | 34 | 1.2 | 284 | 44.2 |
| 11-12 MOS. | 803 | 65 | 63 | 5 | 492 | 95 | 54 | 6 | 1,583 | 160 | 10.1 | 117 | 7.4 | 11 | 0.7 | 647 | 40.9 |
| FULL TIME TOTAL | 2283 | 159 | 86 | 26 | 1584 | 259 | 69 | 19 | 4,485 | 418 | 9.3 | 155 | 3.5 | 45 | 1.0 | 931 | 43.1 |
| PART TIME TOTAL | 4160 | 284 | 234 | 59 | 3586 | 424 | 176 | 35 | 8,958 | 708 | 7.9 | 410 | 4.6 | 94 | 1.0 | 221 | 47.1 |
| T O T A L | 6443 | 443 | 320 | 85 | 5170 | 683 | 245 | 54 | 13,443 | 1126 | 8.4 | 565 | 4.2 | 139 | 1.0 | 152 | 45.8 |
| PROFESSIONAL: | | | | | | | | | | | | | | | | | |
| FULL TIME TOTAL | 381 | 49 | 17 | 3 | 369 | 79 | 32 | 7 | 937 | 128 | 13.7 | 49 | 5.2 | 10 | 1.1 | 487 | 52.0 |
| PART TIME TOTAL | 23 | 4 | 2 | 0 | 68 | 8 | 1 | 1 | 107 | 12 | 11.2 | 3 | 2.8 | 1 | 0.9 | 78 | 72.9 |
| T O T A L | 404 | 53 | 19 | 3 | 437 | 87 | 33 | 8 | 1,044 | 140 | 13.4 | 52 | 5.0 | 11 | 1.1 | 565 | 54.1 |
| SECRETARIAL-CLERICAL: | | | | | | | | | | | | | | | | | |
| FULL TIME TOTAL | 117 | 48 | 26 | 3 | 2086 | 478 | 180 | 26 | 2,964 | 526 | 17.7 | 206 | 7.0 | 29 | 1.0 | 770 | 93.5 |
| PART TIME TOTAL | 196 | 72 | 118 | 7 | 731 | 190 | 173 | 10 | 1,497 | 262 | 17.5 | 291 | 19.4 | 17 | 1.1 | 104 | 73.7 |
| T O T A L | 313 | 120 | 144 | 10 | 2817 | 668 | 353 | 36 | 4,461 | 788 | 17.7 | 497 | 11.1 | 46 | 1.0 | 874 | 86.8 |
| TECH.-PARAPROFES: | | | | | | | | | | | | | | | | | |
| FULL TIME TOTAL | 384 | 67 | 45 | 5 | 476 | 107 | 60 | 6 | 1,150 | 174 | 15.1 | 105 | 9.1 | 11 | 1.0 | 649 | 56.4 |
| PART TIME TOTAL | 116 | 22 | 11 | 3 | 203 | 37 | 22 | 2 | 416 | 59 | 14.2 | 33 | 7.9 | 5 | 1.2 | 264 | 63.5 |
| T O T A L | 500 | 89 | 56 | 8 | 679 | 144 | 82 | 8 | 1,566 | 233 | 14.9 | 138 | 8.8 | 16 | 1.0 | 913 | 58.3 |
| SKILLED-CRAFT.: | | | | | | | | | | | | | | | | | |
| FULL TIME TOTAL | 289 | 47 | 34 | 0 | 19 | 4 | 1 | 0 | 394 | 51 | 12.9 | 35 | 8.9 | 0 | 0.0 | 24 | 6.1 |
| PART TIME TOTAL | 13 | 4 | 0 | 0 | 1 | 0 | 0 | 0 | 18 | 4 | 22.2 | 0 | 0.0 | 0 | 0.0 | 1 | 5.6 |
| T O T A L | 302 | 51 | 34 | 0 | 20 | 4 | 1 | 0 | 412 | 55 | 13.3 | 35 | 8.5 | 0 | 0.0 | 25 | 6.1 |
| SERVICE-MAINTENANCE: | | | | | | | | | | | | | | | | | |
| FULL TIME TOTAL | 457 | 468 | 53 | 11 | 97 | 259 | 8 | 1 | 1,354 | 727 | 53.7 | 61 | 4.5 | 12 | 0.9 | 365 | 27.0 |
| PART TIME TOTAL | 85 | 213 | 35 | 1 | 40 | 88 | 13 | 0 | 475 | 301 | 63.4 | 48 | 10.1 | 1 | 0.2 | 141 | 29.7 |
| T O T A-L | 542 | 681 | 88 | 12 | 137 | 347 | 21 | 1 | 1,829 | 1028 | 56.2 | 109 | 6.0 | 13 | 0.7 | 506 | 27.7 |
| ALL EMPLOYEES: | | | | | | | | | | | | | | | | | |
| FULL TIME TOTAL | 4411 | 893 | 272 | 50 | 4797 | 1217 | 361 | 62 | 12,063 | 2110 | 17.5 | 633 | 5.2 | 112 | 0.9 | 437 | 53.4 |
| PART TIME TOTAL | 4613 | 601 | 400 | 70 | 4635 | 749 | 386 | 48 | 11,502 | 1350 | 11.7 | 786 | 6.8 | 118 | 1.0 | 818 | 50.6 |
| OTHER TOTAL | 21 | 0 | 1 | 0 | 17 | 0 | 2 | 0 | 41 | 0 | 0.0 | 3 | 7.3 | 0 | 0.0 | 19 | 46.3 |
| T O T A L | 9045 | 1494 | 673 | 120 | 9449 | 1966 | 749 | 110 | 23,606 | 3460 | 14.7 | 1422 | 6.0 | 230 | 1.0 | 1274 | 52.0 |

SOURCE: EE0685

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TABLE 20A

FLORIDA COMMUNITY COLLEGES

STATEMENT OF BEGINNING BALANCE, REVENUES, AND OTHER RECEIPTS FOR THE GENERAL CURRENT FUND

1984-85

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REVENUE BY SOURCE

| COLLEGE | STATE | | LOCAL | | FEDERAL | TOTAL | NON-REVENUE | BEGINNING FUND | TOTAL RECEIPTS REVENUES + |
|---|---|---|---|---|---|---|---|---|---|
| | CCPF | OTHER(1) | STUDENT FEES | OTHER(2) | GOVT. | REVENUES | RECEIPTS(3) | BALANCE | BALANCES |
| BREVARD | 17,516,997 | 385,077 | 4,477,735 | 1,221,429 | 53,249 | 23,654,487 | 14,714 | 1,450,520 | 25,119,721 |
| BROWARD | 21,241,955 | 1,207,591 | 9,223,830 | 1,764,571 | 19,203 | 33,457,150 | 168,273 | 2,034,525 | 35,659,948 |
| CENTRAL FLORIDA | 6,262,202 | 233,755 | 1,351,712 | 477,855 | 23,590 | 8,349,114 | 73,552 | 608,735 | 9,031,401 |
| CHIPOLA | 3,232,695 | 123,725 | 624,495 | 130,839 | 20,000 | 4,131,754 | 5,788 | 180,729 | 4,318,271 |
| DAYTONA BEACH | 14,961,188 | 606,057 | 3,793,666 | 590,700 | 25,991 | 19,977,602 | 28,611 | 1,855,746 | 21,861,959 |
| EDISON | 5,688,152 | 170,948 | 2,198,379 | 618,575 | 1,146 | 8,677,200 | (10,573) | 711,944 | 9,378,571 |
| FLA JC AT JAX | 32,433,211 | 2,609,904 | 5,858,404 | 1,670,117 | 183,878 | 42,755,514 | 211,077 | 6,958,378 | 49,924,969 |
| FLORIDA KEYS | 2,692,371 | 171,653 | 617,163 | 195,932 | 17,428 | 3,694,547 | 49,771 | 66,211 | 3,810,529 |
| GULF COAST | 5,115,777 | 348,691 | 1,604,578 | 276,998 | 13,312 | 7,359,356 | 1,956 | 1,446,169 | 8,807,481 |
| HILLSBOROUGH | 14,230,329 | 992,581 | 4,988,866 | 490,272 | 27,402 | 20,729,450 | 24,754 | 1,613,133 | 22,367,337 |
| INDIAN RIVER | 10,237,617 | 129,461 | 2,892,197 | 310,284 | 10,671 | 13,580,230 | 386,387 | 1,433,938 | 15,400,555 |
| LAKE CITY | 5,155,206 | 613,893 | 1,156,417 | 363,227 | 7,281 | 7,296,024 | 21,863 | 1,017,465 | 8,335,352 |
| LAKE-SUMTER | 2,852,753 | 378,471 | 630,893 | 93,379 | 14,318 | 3,969,814 | 7,777 | 511,964 | 4,489,555 |
| MANATEE | 6,785,836 | 327,497 | 2,697,916 | 225,194 | 23,651 | 10,060,094 | 189,119 | 945,154 | 11,194,367 |
| MIAMI-DADE | 59,503,452 | 2,059,986 | 23,591,099 | 1,563,458 | 286,037 | 87,004,032 | 1,095,787 | 3,922,906 | 92,022,725 |
| NORTH FLORIDA | 2,234,010 | 87,295 | 358,462 | 78,511 | | 2,758,278 | 4,000 | 227,697 | 2,989,975 |
| OKALOOSA-WALTON | 5,133,867 | 395,869 | 1,355,504 | 140,273 | 1,497 | 7,027,010 | 51,761 | 844,255 | 7,923,026 |
| PALM BEACH | 12,784,750 | 263,159 | 5,014,011 | 667,658 | 4,020 | 18,733,598 | 403,861 | 2,376,522 | 21,513,981 |
| PASCO-HERNANDO | 3,738,545 | 253,072 | 1,096,840 | 95,140 | | 5,183,597 | (82) | 581,001 | 5,764,516 |
| PENSACOLA | 18,872,744 | 792,638 | 3,961,233 | 716,196 | 8,595 | 24,351,406 | 25,062 | 2,377,950 | 26,754,418 |
| POLK | 5,900,255 | 220,099 | 1,976,266 | 378,893 | 4,216 | 8,479,729 | (17,676) | 752,434 | 9,214,487 |
| ST. JOHNS RIVER | 2,529,356 | 314,831 | 548,771 | 101,694 | 1,307 | 3,495,959 | 13,518 | 130,872 | 3,640,349 |
| ST. PETERSBURG | 19,039,657 | 1,071,953 | 7,761,279 | 609,237 | 47,235 | 28,529,361 | 396,355 | 1,981,432 | 30,907,148 |
| SANTA FE | 13,387,756 | 669,719 | 4,175,443 | 321,847 | 176,408 | 18,731,173 | (6,993) | 783,062 | 19,507,242 |
| SEMINOLE | 10,492,459 | 566,954 | 2,468,223 | 373,060 | 21,290 | 13,921,986 | 5,924 | 1,451,637 | 15,379,547 |
| SOUTH FLORIDA | 3,108,039 | 191,659 | 618,242 | 104,945 | 73,689 | 4,096,574 | 24,644 | 777,666 | 4,898,884 |
| TALLAHASSEE | 5,665,707 | 361,971 | 2,072,913 | 244,677 | 6,572 | 8,351,840 | 27,433 | 1,114,202 | 9,493,475 |
| VALENCIA | 13,621,176 | 890,303 | 5,190,181 | 356,362 | 87,946 | 20,145,968 | 124,104 | 1,041,909 | 21,311,981 |
| SYSTEM TOTAL | 324,418,062 | 16,438,812 | 102,304,718 | 14,181,323 | 1,159,932 | 458,502,847 | 3,320,767 | 39,198,156 | 501,021,770 |
| PERCENTAGES | 70.8 | 3.6 | 22.3 | 3.1 | 0.3 | 100.0 | | | |

(1) INCLUDES: STATE VOC. ED. IMPROVEMENT FUND, CO+DS ADMINISTRATIVE CHARGES WITHHELD BY STATE
(2) INCLUDES: RENTS, SERVICES, INTEREST AND GAIN OR LOSS ON INVESTMENTS
(3) INCLUDES: INTERFUND TRANSFERS, PRIOR YEAR ADJUSTMENTS AND PROCEEDS FROM SALE OF FIXED ASSETS

SOURCE: AFR84, AFR85







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TABLE 208

FLORIDA COMMUNITY COLLEGES

STATEMENT OF BEGINNING BALANCE, REVENUES, AND OTHER RECEIPTS FOR THE RESTRICTED CURRENT FUND

1984-85

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| COLLEGE | STATE GRANTS AND CONTRACTS(1) | STUDENT FEES | FEDERAL GOVT. | LOCAL GOVT. | OTHER LOCAL(2) | TOTAL REVENUES | NON-REVENUE RECEIPTS(3) | BEGINNING FUND BALANCE | TOTAL RECEIPTS REVENUES + BALANCES |
|---|---|---|---|---|---|---|---|---|---|
| BREVARD | 182,683 | | 1,373,598 | | 196,172 | 1,752,453 | 48,210 | 201,828 | 2,002,491 |
| BROWARD | 608,068 | | 325,889 | 35,111 | 313,495 | 1,282,563 | 90,640 | 1,003 | 1,374,206 |
| CENTRAL FLORIDA | 329,662 | | 291,725 | | 11,474 | 632,861 | 15,067 | 91,344 | 739,272 |
| CHIPOLA | 173,460 | | 395,502 | | 291 | 569,253 | 23,967 | 50,102 | 643,322 |
| DAYTONA BEACH | 400,682 | | 1,102,816 | 32,383 | 17,274 | 1,553,155 | 148,726 | 114,364 | 1,816,245 |
| EDISON | 81,452 | | 209,362 | 6,690 | 121,361 | 418,865 | 88,684 | 111,899 | 619,448 |
| FLA JC AT JAX | 675,685 | 14,491 | 1,506,969 | 43,632 | 65,414 | 2,306,191 | 156,439 | 106,893 | 2,569,523 |
| FLORIDA KEYS | 34,031 | | 342,400 | | 1 | 376,432 | 9,225 | 32,234 | 417,891 |
| GULF COAST | 383,891 | | 938,671 | | 8,669 | 1,331,231 | 51,830 | | 1,383,061 |
| HILLSBOROUGH | 182,328 | | 486,460 | 12,549 | 13,287 | 694,624 | 15,969 | 99,363 | 809,956 |
| INDIAN RIVER | 374,433 | | 1,141,266 | 41,744 | 32,289 | 1,589,732 | 71,585 | | 1,661,317 |
| LAKE CITY | 105,634 | | 404,199 | | 13,396 | 523,229 | 62,533 | 108,983 | 694,745 |
| LAKE-SUMTER | 42,142 | | 195,312 | | 47,540 | 284,994 | 8,020 | 3,823 | 296,837 |
| MANATEE | 229,337 | 77,775 | 740,598 | | 56,342 | 1,104,052 | (8,812) | 119,315 | 1,214,555 |
| MIAMI-DADE | 760,034 | | 4,310,100 | 93,897 | 495,092 | 5,659,123 | 147,177 | (1) | 5,806,299 |
| NORTH FLORIDA | 82,699 | | 119,076 | | 50,000 | 251,775 | 36,245 | 13,632 | 301,652 |
| OKALOOSA-WALTON | 85,996 | | 191,568 | | (3,778) | 273,786 | 5,204 | 21,352 | 300,342 |
| PALM BEACH | 247,290 | | 309,753 | | 29,270 | 586,313 | 18,581 | | 604,894 |
| PASCO-HERNANDO | 31,064 | | 172,414 | 39,394 | 56,707 | 299,579 | 7,251 | (1,609) | 305,221 |
| PENSACOLA | 1,142,221 | 222,031 | 1,756,063 | | 94,041 | 3,214,356 | 37,881 | 904,784 | 4,157,021 |
| POLK | 109,540 | 11,456 | 64,308 | | 82,556 | 267,860 | 25,257 | 13,208 | 306,325 |
| ST. JOHNS RIVER | | | 75,585 | | | 75,585 | 4,834 | 5,477 | 85,896 |
| ST. PETERSBURG | 185,361 | | 489,957 | | 40,636 | 715,954 | 52,298 | 191,184 | 959,436 |
| SANTA FE | 46,424 | | 971,881 | | 12,934 | 1,031,239 | 82,101 | (1) | 1,113,339 |
| SEMINOLE | 154,788 | | 836,855 | 23,888 | 19,992 | 1,035,523 | 34,138 | 260,203 | 1,329,864 |
| SOUTH FLORIDA | 2,920 | 31,272 | 317,129 | | 1,351 | 352,672 | (40,655) | 128,672 | 440,689 |
| TALLAHASSEE | 71,074 | | 117,335 | | 10,084 | 198,493 | 9,759 | 31,406 | 239,658 |
| VALENCIA | 765,339 | 16,514 | 1,327,059 | | 132,110 | 2,241,022 | 164,418 | 94,544 | 2,499,984 |
| SYSTEM TOTAL | 7,488,238 | 373,539 | 20,513,850 | 329,288 | 1,918,000 | 30,622,915 | 1,366,572 | 2,704,002 | 34,693,489 |
| PERCENTAGES | 24.5 | 1.2 | 67.0 | 1.1 | 6.3 | 100.0 | | | |

(1) INCLUDES: STATE VOC. ED. IMPROVEMENT FUND, CO+DS ADMINISTRATIVE CHARGES WITHHELD BY STATE
(2) INCLUDES: RENTS, SERVICES, INTEREST AND GAIN OR LOSS ON INVESTMENTS
(3) INCLUDES: INTERFUND TRANSFERS, PRIOR YEAR ADJUSTMENTS AND PROCEEDS FROM SALE OF FIXED ASSETS

SOURCE: AFR84, AFR85



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TABLE 21

FLORIDA COMMUNITY COLLEGES

STATEMENT OF EDUCATIONAL AND GENERAL EXPENDITURES
GENERAL CURRENT FUND: 1984-85

CCMIS 442
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| | INSTRUCTION | RE-SEARCH | PUBLIC SERVICE | ACADEMIC SUPPORT | STUDENT SERVICES | INSTITUTI. SUPPORT | PLANT OPER. AND MAINTENANCE | STUDENT AID | OTHER | TOTAL E - G EXPENSES | ENDING FUND BALANCES | TOTAL EXPENSES + BALANCES |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **BREVARD** | $ | $ | $ | $ | $ | $ | $ | $ | $ | $ | $ | |
| 1) | 10,325,461 | | | 1,452,054 | 1,419,001 | 2,218,300 | 1,655,871 | 220,560 | | 17,291,247 | | |
| 2) | 1,140,245 | | | 439,064 | 182,312 | 1,276,715 | 2,286,135 | 40,769 | 258,862 | 5,624,102 | | |
| 3) | 462,274 | | | 411,169 | 37,149 | 302,932 | 76,256 | | | 1,289,780 | | |
| 4) | 11,927,980 | | | 2,302,287 | 1,638,462 | 3,797,947 | 4,018,262 | 261,329 | 258,862 | 24,205,129 | 914,593 | 25,119,722 |
| **BROWARD** | | | | | | | | | | | | |
| 1) | 13,650,490 | | 327,642 | 2,813,305 | 2,771,654 | 4,048,070 | 2,100,579 | 109,044 | | 25,820,784 | | |
| 2) | 1,012,929 | | 421,973 | 370,776 | 388,325 | 2,695,630 | 2,104,818 | 59,098 | 140,370 | 7,193,919 | | |
| 3) | 194,448 | | 5,937 | 162,688 | 41,898 | 118,796 | 92,506 | | | 616,273 | | |
| 4) | 14,857,867 | | 755,552 | 3,346,769 | 3,201,877 | 6,862,496 | 4,297,903 | 168,142 | 140,370 | 33,630,976 | 2,028,972 | 35,659,948 |
| **CENTRAL FLORIDA** | | | | | | | | | | | | |
| 1) | 3,552,395 | | | 752,598 | 817,804 | 868,145 | 483,561 | 54,361 | | 6,528,864 | | |
| 2) | 303,253 | | | 145,407 | 106,506 | 411,855 | 424,176 | 22,194 | | 1,413,391 | | |
| 3) | 48,318 | | | 81,036 | 19,702 | 33,917 | 16,770 | | | 199,743 | | |
| 4) | 3,903,966 | | | 979,041 | 944,012 | 1,313,917 | 924,507 | 76,555 | | 8,141,998 | 889,402 | 9,031,400 |
| **CHIPOLA** | | | | | | | | | | | | |
| 1) | 2,003,560 | | | 223,558 | 190,779 | 430,299 | 221,409 | | | 3,069,605 | | |
| 2) | 108,929 | | | 86,610 | 113,453 | 327,615 | 272,239 | 836 | 48,763 | 958,445 | | |
| 3) | 30,804 | | | 28,669 | 5,494 | 10,118 | 13,120 | | | 88,205 | | |
| 4) | 2,143,293 | | | 338,837 | 309,726 | 768,032 | 506,768 | 836 | 48,763 | 4,116,255 | 202,017 | 4,318,272 |
| **DAYTONA BEACH** | | | | | | | | | | | | |
| 1) | 8,898,457 | | | 1,095,679 | 1,536,065 | 2,407,245 | 1,774,035 | 3,235 | | 15,714,716 | | |
| 2) | 801,458 | | 6,545 | 542,266 | 173,534 | 984,570 | 1,445,426 | 229,063 | | 4,182,862 | | |
| 3) | 321,547 | | | 184,988 | 43,837 | 67,890 | 44,436 | | | 662,698 | | |
| 4) | 10,021,462 | | 6,545 | 1,822,933 | 1,753,436 | 3,459,705 | 3,263,897 | 232,298 | | 20,560,276 | 1,301,683 | 21,861,959 |
| **EDISON** | | | | | | | | | | | | |
| 1) | 3,657,791 | | | 725,835 | 773,676 | 991,953 | 471,282 | 9,626 | | 6,630,163 | | |
| 2) | 251,348 | | | 168,716 | 170,207 | 522,078 | 567,534 | 379,533 | | 2,059,416 | | |
| 3) | 52,277 | | | 44,000 | 1,435 | 66,350 | 2,710 | | | 166,772 | | |
| 4) | 3,961,416 | | | 938,551 | 945,318 | 1,580,381 | 1,041,526 | 389,159 | | 8,856,351 | 522,220 | 9,378,571 |
| **FLA JC AT JAX** | | | | | | | | | | | | |
| 1) | 18,122,666 | | 2,517 | 4,577,760 | 4,051,522 | 5,120,360 | 3,045,261 | 226,172 | | 35,146,258 | | |
| 2) | 833,820 | | 1,305 | 627,572 | 638,002 | 2,336,597 | 2,342,814 | 55,255 | 166,290 | 7,001,655 | | |
| 3) | 1,090,124 | | | 176,027 | | 311,947 | | | | 1,578,098 | | |
| 4) | 20,046,610 | | 3,822 | 5,381,359 | 4,689,524 | 7,768,904 | 5,388,075 | 281,427 | 166,290 | 43,726,011 | 6,198,958 | 49,924,969 |

NOTE : 1) SALARIES 2) CURRENT EXPENSE 3) CAPITAL OUTLAY 4) TOTAL







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TABLE 21 (CONTINUED)

FLORIDA COMMUNITY COLLEGES

STATEMENT OF EDUCATIONAL AND GENERAL EXPENDITURES
GENERAL CURRENT FUND: 1984-85

CCMIS 442
06/17/86
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| | INSTRUCTION | RE-SEARCH | PUBLIC SERVICE | ACADEMIC SUPPORT | STUDENT SERVICES | INSTITUTI. SUPPORT | PLANT OPER. AND MAINTENANCE | STUDENT AID | OTHER | TOTAL E - G EXPENSES | ENDING FUND BALANCES | TOTAL EXPENSES + BALANCES |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **FLORIDA KEYS** | $ | $ | $ | $ | $ | $ | $ | $ | $ | $ | $ | $ |
| 1) | 1,385,832 | | | 294,939 | 317,471 | 481,270 | 199,572 | | | 2,679,084 | | |
| 2) | 136,838 | | | 193,747 | 40,851 | 231,809 | 283,415 | 330 | 13,523 | 900,513 | | |
| 3) | 30,530 | | | 11,212 | 12,765 | 4,133 | 9,220 | | | 67,860 | | |
| 4) | 1,553,200 | | | 499,898 | 371,087 | 717,212 | 492,207 | 330 | 13,523 | 3,647,457 | 163,072 | 3,810,529 |
| **GULF COAST** | | | | | | | | | | | | |
| 1) | 3,144,590 | | 34,120 | 576,238 | 444,957 | 630,777 | 449,295 | 111,643 | | 5,391,620 | | |
| 2) | 288,657 | | 24,372 | 110,189 | 117,598 | 253,593 | 438,130 | 28,495 | 620,903 | 1,881,937 | | |
| 3) | 58,469 | | 81,043 | 63,796 | 40,783 | 46,351 | 23,605 | | | 314,047 | | |
| 4) | 3,491,716 | | 139,535 | 750,223 | 603,338 | 930,721 | 911,030 | 140,138 | 620,903 | 7,587,604 | 1,219,877 | 8,807,481 |
| **HILLSBOROUGH** | | | | | | | | | | | | |
| 1) | 8,240,409 | | 64,631 | 2,479,370 | 1,774,912 | 2,062,755 | 1,331,493 | | | 15,953,570 | | |
| 2) | 294,871 | | 9,996 | 632,723 | 206,197 | 2,133,087 | 1,084,508 | 75,698 | 58,083 | 4,495,163 | | |
| 3) | 286,499 | | 6,425 | 282,987 | 43,177 | 289,262 | 24,698 | | | 933,048 | | |
| 4) | 8,821,779 | | 81,052 | 3,395,080 | 2,024,286 | 4,485,104 | 2,440,699 | 75,698 | 58,083 | 21,381,781 | 985,557 | 22,367,338 |
| **INDIAN RIVER** | | | | | | | | | | | | |
| 1) | 5,729,780 | | 102,952 | 1,034,099 | 1,084,504 | 1,304,792 | 627,542 | 496 | | 9,884,165 | | |
| 2) | 911,037 | | | 80,742 | 280,957 | 607,523 | 1,139,479 | 630 | 71,565 | 3,091,933 | | |
| 3) | 533,818 | | | 44,295 | 22,726 | 231,435 | 13,816 | | | 846,090 | | |
| 4) | 7,174,635 | | 102,952 | 1,159,136 | 1,388,187 | 2,143,750 | 1,780,837 | 1,126 | 71,565 | 13,822,188 | 1,578,367 | 15,400,555 |
| **LAKE CITY** | | | | | | | | | | | | |
| 1) | 2,835,059 | | | 410,670 | 358,329 | 1,363,339 | 389,058 | 10,393 | | 5,366,848 | | |
| 2) | 396,244 | | 714 | 139,534 | 106,665 | 471,730 | 477,149 | 112,825 | 71,087 | 1,775,948 | | |
| 3) | 131,202 | | | 107,955 | 16,084 | 49,838 | 27,934 | | | 333,013 | | |
| 4) | 3,362,505 | | 714 | 658,159 | 481,078 | 1,884,907 | 894,141 | 123,218 | 71,087 | 7,475,809 | 859,543 | 8,335,352 |
| **LAKE-SUMTER** | | | | | | | | | | | | |
| 1) | 1,653,731 | | 47,259 | 302,745 | 336,252 | 570,651 | 191,640 | 9,130 | | 3,111,408 | | |
| 2) | 94,795 | | 33,709 | 60,013 | 76,524 | 220,257 | 195,435 | 9,177 | 9,904 | 699,814 | | |
| 3) | 67,555 | | | 75,959 | 5,452 | 92,347 | 1,223 | | | 242,536 | | |
| 4) | 1,816,081 | | 80,968 | 438,717 | 418,228 | 883,255 | 388,298 | 18,307 | 9,904 | 4,053,758 | 435,799 | 4,489,557 |
| **MANATEE** | | | | | | | | | | | | |
| 1) | 4,740,007 | | | 758,518 | 693,501 | 1,285,946 | 717,189 | | | 8,195,161 | | |
| 2) | 261,856 | | | 129,049 | 130,874 | 393,609 | 853,384 | 21,491 | 7,610 | 1,797,873 | | |
| 3) | 32,007 | | | 127,994 | 1,714 | 152,745 | 40,098 | | | 354,558 | | |
| 4) | 5,033,870 | | | 1,015,561 | 826,089 | 1,832,300 | 1,610,671 | 21,491 | 7,610 | 10,347,592 | 846,775 | 11,194,367 |

NOTE : 1) SALARIES 2) CURRENT EXPENSE 3) CAPITAL OUTLAY 4) TOTAL





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TABLE 21 (CONTINUED)

FLORIDA COMMUNITY COLLEGES

STATEMENT OF EDUCATIONAL AND GENERAL EXPENDITURES
GENERAL CURRENT FUND: 1984-85

CCMIS 442
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| | INSTRUCTION | RE-SEARCH | PUBLIC SERVICE | ACADEMIC SUPPORT | STUDENT SERVICES | INSTITUTI. SUPPORT | PLANT OPER. AND MAINTENANCE | STUDENT AID | OTHER | TOTAL E - G EXPENSES | ENDING FUND BALANCES | TOTAL EXPENSES + BALANCES |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **MIAMI-DADE** | $ | $ | $ | $ | $ | $ | $ | $ | $ | $ | $ | $ |
| 1) | 41,118,856 | | 211,665 | 6,140,375 | 7,163,409 | 10,125,553 | 6,674,234 | | | 71,434,092 | | |
| 2) | 1,974,189 | | 134,361 | 986,477 | 1,008,415 | 5,494,960 | 5,543,941 | 217,372 | | 15,359,715 | | |
| 3) | 533,028 | | 22,275 | 538,319 | 196,067 | 598,482 | 92,161 | | | 1,980,332 | | |
| 4) | 43,626,073 | | 368,301 | 7,665,171 | 8,367,891 | 16,218,995 | 12,310,336 | 217,372 | | 88,774,139 | 3,248,586 | 92,022,725 |
| **NORTH FLORIDA** | | | | | | | | | | | | |
| 1) | 985,605 | | | 435,926 | 143,010 | 269,858 | 177,846 | 8,538 | | 2,020,783 | | |
| 2) | 123,941 | | 3,479 | 57,282 | 103,592 | 121,765 | 208,616 | 48,782 | | 667,457 | | |
| 3) | 13,251 | | | 13,264 | 596 | 24,581 | 12,136 | | | 63,828 | | |
| 4) | 1,122,797 | | 3,479 | 506,472 | 247,198 | 416,204 | 398,598 | 57,320 | | 2,752,068 | 237,907 | 2,989,975 |
| **OKALOOSA-WALTON** | | | | | | | | | | | | |
| 1) | 3,096,805 | | 37,508 | 484,777 | 537,264 | 804,989 | 570,896 | | 47,147 | 5,579,386 | | |
| 2) | 199,270 | | 12,223 | 55,583 | 78,849 | 315,418 | 374,363 | 2,164 | 95,567 | 1,133,437 | | |
| 3) | 15,976 | | | 122,034 | 2,926 | 9,694 | 6,341 | | 12 | 156,983 | | |
| 4) | 3,312,051 | | 49,731 | 662,394 | 619,039 | 1,130,101 | 951,600 | 2,164 | 142,726 | 6,869,806 | 1,053,220 | 7,923,026 |
| **PALM BEACH** | | | | | | | | | | | | |
| 1) | 8,898,191 | | | 1,913,000 | 1,502,460 | 2,513,834 | 1,564,307 | | | 16,391,792 | | |
| 2) | 393,935 | | | 295,707 | 263,958 | 812,667 | 1,197,165 | 48,724 | 22,647 | 3,034,803 | | |
| 3) | 17,962 | | | 41,624 | | 13,281 | 10,640 | | | 83,507 | | |
| 4) | 9,310,088 | | | 2,250,331 | 1,766,418 | 3,339,782 | 2,772,112 | 48,724 | 22,647 | 19,510,102 | 2,003,879 | 21,513,981 |
| **PASCO-HERNANDO** | | | | | | | | | | | | |
| 1) | 1,806,744 | | | 380,244 | 453,068 | 1,044,278 | 252,231 | 13,332 | | 3,949,897 | | |
| 2) | 139,198 | | | 82,064 | 35,926 | 364,129 | 424,717 | 12,083 | 60,435 | 1,118,552 | | |
| 3) | 55,679 | | | 76,580 | 5,316 | 61,214 | 3,954 | | | 202,743 | | |
| 4) | 2,001,621 | | | 538,888 | 494,310 | 1,469,621 | 680,902 | 25,415 | 60,435 | 5,271,192 | 493,324 | 5,764,516 |
| **PENSACOLA** | | | | | | | | | | | | |
| 1) | 11,127,760 | | | 1,992,165 | 1,528,458 | 2,533,227 | 1,573,838 | | | 18,755,448 | | |
| 2) | 521,613 | | | 570,092 | 135,141 | 1,383,569 | 1,366,773 | 10,141 | 226,192 | 4,213,521 | | |
| 3) | 142,082 | | | 210,439 | 41,318 | 55,292 | 104,232 | | | 553,363 | | |
| 4) | 11,791,455 | | | 2,772,696 | 1,704,917 | 3,972,088 | 3,044,843 | 10,141 | 226,192 | 23,522,332 | 3,232,086 | 26,754,418 |
| **POLK** | | | | | | | | | | | | |
| 1) | 3,872,240 | | 57,275 | 609,347 | 732,660 | 890,964 | 468,464 | 46,108 | -31,940 | 6,645,118 | | |
| 2) | 267,464 | | 14,427 | 94,497 | 151,372 | 316,884 | 453,800 | 6,502 | 100,646 | 1,405,592 | | |
| 3) | 14,485 | | 688 | 64,553 | 1,597 | 4,858 | 5,615 | | | 91,796 | | |
| 4) | 4,154,189 | | 72,390 | 768,397 | 885,629 | 1,212,706 | 927,879 | 52,610 | 68,706 | 8,142,506 | 1,071,983 | 9,214,489 |

NOTE : 1) SALARIES 2) CURRENT EXPENSE 3) CAPITAL OUTLAY 4) TOTAL







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TABLE 21 (CONTINUED)

FLORIDA COMMUNITY COLLEGES

STATEMENT OF EDUCATIONAL AND GENERAL EXPENDITURES
GENERAL CURRENT FUND: 1984-85

CCMIS 442
06/17/86
08:16 AM

| | INSTRUCTION | RE-SEARCH | PUBLIC SERVICE | ACADEMIC SUPPORT | STUDENT SERVICES | INSTITUTI. SUPPORT | PLANT OPER. AND MAINTENANCE | STUDENT AID | OTHER | TOTAL E - G EXPENSES | ENDING FUND BALANCES | TOTAL EXPENSES + BALANCES |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ST. JOHNS RIVER | $ | | $ | $ | $ | $ | $ | $ | $ | $ | $ | |
| 1) | 1,389,790 | | | 316,648 | 295,583 | 513,392 | 142,878 | 28,863 | | 2,687,154 | | |
| 2) | 99,770 | | | 45,728 | 82,899 | 133,042 | 363,365 | | | 724,804 | | |
| 3) | 19,006 | | | 32,617 | 130 | 4,148 | 130 | | | 56,031 | | |
| 4) | 1,508,566 | | | 394,993 | 378,612 | 650,582 | 506,373 | 28,863 | | 3,467,989 | 172,360 | 3,640,349 |
| ST. PETERSBURG | | | | | | | | | | | | |
| 1) | 14,009,103 | | 34,258 | 1,637,718 | 2,202,183 | 3,844,985 | 1,465,550 | | | 23,193,797 | | |
| 2) | 686,462 | | 6,934 | 352,475 | 183,525 | 1,433,631 | 1,260,403 | 11,429 | 137,261 | 4,072,120 | | |
| 3) | 258,235 | | | 300,778 | 12,664 | 382,434 | 29,794 | | | 983,905 | | |
| 4) | 14,953,800 | | 41,192 | 2,290,971 | 2,398,372 | 5,661,050 | 2,755,747 | 11,429 | 137,261 | 28,249,822 | 2,657,326 | 30,907,148 |
| SANTA FE | | | | | | | | | | | | |
| 1) | 9,120,450 | | | 822,930 | 1,640,163 | 2,835,174 | 1,230,719 | | | 15,649,436 | | |
| 2) | 498,310 | | 2,355 | 225,821 | 219,299 | 807,478 | 919,666 | 119,915 | | 2,792,844 | | |
| 3) | 49,037 | | | 113,496 | 28,744 | 120,706 | 38,860 | | | 350,843 | | |
| 4) | 9,667,797 | | 2,355 | 1,162,247 | 1,888,206 | 3,763,358 | 2,189,245 | 119,915 | | 18,793,123 | 714,118 | 19,507,241 |
| SEMINOLE | | | | | | | | | | | | |
| 1) | 7,224,821 | | 4,916 | 1,047,670 | 1,157,172 | 1,145,966 | 800,759 | 7,830 | | 11,389,134 | | |
| 2) | 1,454,779 | | 24,413 | 308,552 | 278,982 | 333,965 | 259,043 | 20,014 | 34,073 | 2,713,821 | | |
| 3) | 33,017 | | | 180,660 | 10,884 | 175,542 | 8,994 | | | 409,097 | | |
| 4) | 8,712,617 | | 29,329 | 1,536,882 | 1,447,038 | 1,655,473 | 1,068,796 | 27,844 | 34,073 | 14,512,052 | 867,495 | 15,379,547 |
| SOUTH FLORIDA | | | | | | | | | | | | |
| 1) | 1,798,289 | | 2,410 | 109,608 | 279,869 | 577,266 | 239,333 | | 73,206 | 3,079,981 | | |
| 2) | 120,756 | | 4,724 | 77,633 | 79,895 | 262,977 | 303,918 | | 12,656 | 862,559 | | |
| 3) | 84,213 | | 1,795 | 77,046 | 10,503 | 162,855 | 52,850 | | | 389,262 | | |
| 4) | 2,003,258 | | 8,929 | 264,287 | 370,267 | 1,003,098 | 596,101 | | 85,862 | 4,331,802 | 567,083 | 4,898,885 |
| TALLAHASSEE | | | | | | | | | | | | |
| 1) | 4,103,891 | | | 466,816 | 634,373 | 738,024 | 450,245 | 57,389 | 45,163 | 6,495,901 | | |
| 2) | 216,645 | | | 155,274 | 134,443 | 319,367 | 426,787 | | 9,749 | 1,262,265 | | |
| 3) | 30,250 | | | 106,776 | 15,297 | 135,902 | 15,543 | | | 303,768 | | |
| 4) | 4,350,786 | | | 728,866 | 784,113 | 1,193,293 | 892,575 | 57,389 | 54,912 | 8,061,934 | 1,431,541 | 9,493,475 |
| VALENCIA | | | | | | | | | | | | |
| 1) | 7,654,055 | | | 2,214,123 | 1,724,659 | 2,455,101 | 1,567,059 | 323 | 322,781 | 15,938,101 | | |
| 2) | 427,928 | | | 426,323 | 196,124 | 1,352,923 | 1,338,546 | 12,460 | 164,418 | 3,918,722 | | |
| 3) | 26,381 | | | 212,989 | 13,477 | 56,227 | 2,980 | | | 312,054 | | |
| 4) | 8,108,364 | | | 2,853,435 | 1,934,260 | 3,864,251 | 2,908,585 | 12,783 | 487,199 | 20,168,877 | 1,143,102 | 21,311,979 |

NOTE : 1) SALARIES 2) CURRENT EXPENSE 3) CAPITAL OUTLAY 4) TOTAL







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TABLE 21 (CONTINUED)

FLORIDA COMMUNITY COLLEGES

STATEMENT OF EDUCATIONAL AND GENERAL EXPENDITURES
GENERAL CURRENT FUND: 1984-85

CCMIS 442
06/17/86
08:16 AM

| | INSTRUCTION | RE-SEARCH | PUBLIC SERVICE | ACADEMIC SUPPORT | STUDENT SERVICES | INSTITUTI. SUPPORT | PLANT OPER. AND MAINTENANCE | STUDENT AID | OTHER | TOTAL E - G EXPENSES | ENDING FUND BALANCES | TOTAL EXPENSES + BALANCES |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STATEWIDE TOTALS | | | $ | $ | $ | $ | $ | $ | $ | $ | $ | |
| 1) | 204,146,828 | | 927,153 | 36,068,715 | 36,564,758 | 54,076,513 | 30,836,146 | 917,043 | 456,357 | 363,993,513 | | |
| 2) | 13,960,540 | | 701,530 | 7,459,916 | 5,684,425 | 26,319,443 | 28,355,745 | 1,544,980 | 2,330,604 | 86,357,183 | | |
| 3) | 4,632,474 | | 118,163 | 3,893,950 | 631,735 | 3,583,277 | 770,622 | | 12 | 13,630,233 | | |
| 4) | 222,739,842 | | 1,746,846 | 47,422,581 | 42,880,918 | 83,979,233 | 59,962,513 | 2,462,023 | 2,786,973 | 463,980,929 | 37,040,845 | 501,021,774 |
| PERCENT OF FUNCTION TOTAL | | | | | | | | | | | | |
| 1) | 91.7 | 100.0 | 53.1 | 76.1 | 85.3 | 64.4 | 51.4 | 37.2 | 16.4 | 78.5 | | |
| 2) | 6.3 | 100.0 | 40.2 | 15.7 | 13.3 | 31.3 | 47.3 | 62.8 | 83.6 | 18.6 | | |
| 3) | 2.1 | 100.0 | 6.8 | 8.2 | 1.5 | 4.3 | 1.3 | 0.0 | 0.0 | 2.9 | | |
| 4) | 100.0 | 300.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | | |
| PERCENT OF TOTAL E AND G | | | | | | | | | | | | |
| 1) | 56.1 | 0.0 | 0.3 | 9.9 | 10.0 | 14.9 | 8.5 | 0.3 | 0.1 | 100.0 | | |
| 2) | 16.2 | 0.0 | 0.8 | 8.6 | 6.6 | 30.5 | 32.8 | 1.8 | 2.7 | 100.0 | | |
| 3) | 34.0 | 0.0 | 0.9 | 28.6 | 4.6 | 26.3 | 5.7 | 0.0 | 0.0 | 100.0 | | |
| 4) | 48.0 | 0.0 | 0.4 | 10.2 | 9.2 | 18.1 | 12.9 | 0.5 | 0.6 | 100.0 | | |

NOTE : 1) SALARIES 2) CURRENT EXPENSE 3) CAPITAL OUTLAY 4) TOTAL

SOURCE: AFR85







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TABLE 22

FLORIDA COMMUNITY COLLEGES

STATEMENT OF EDUCATIONAL AND GENERAL EXPENDITURES
RESTRICTED CURRENT FUND: 1984-85

CCMIS 443
06/17/86
08:18 AM

| | INSTRUCTION | RE-SEARCH | PUBLIC SERVICE | ACADEMIC SUPPORT | STUDENT SERVICES | INSTITUTI. SUPPORT | PLANT OPER. AND MAINTENANCE | STUDENT AID | OTHER | TOTAL E - G EXPENSES | ENDING FUND BALANCES | TOTAL EXPENSES + BALANCES |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **BREVARD** | $ | $ | $ | $ | $ | $ | $ | $ | $ | $ | $ | $ |
| 1) | 319,354 | | | 98,873 | 341,937 | 134,011 | | 165,025 | | 1,059,200 | | |
| 2) | 96,798 | | | 85,353 | 39,868 | 46,592 | | 18,572 | | 287,183 | | |
| 3) | 459,830 | | | 21,238 | 9,791 | 9,255 | | | | 500,114 | | |
| 4) | 875,982 | | | 205,464 | 391,596 | 189,858 | | 183,597 | | 1,846,497 | 155,994 | 2,002,491 |
| **BROWARD** | | | | | | | | | | | | |
| 1) | 26,467 | | 61,870 | | 159,209 | 787 | | 160,663 | | 408,996 | | |
| 2) | 174,051 | | 31,764 | 3,215 | 181,613 | | | 226,022 | | 616,665 | | |
| 3) | 265,799 | | 1,562 | 4,978 | 6,626 | | | 67,440 | | 346,405 | | |
| 4) | 466,317 | | 95,196 | 8,193 | 347,448 | 787 | | 454,125 | | 1,372,066 | 2,140 | 1,374,206 |
| **CENTRAL FLORIDA** | | | | | | | | | | | | |
| 1) | 173,260 | | | 21,935 | 106,727 | | | 62,366 | | 364,288 | | |
| 2) | 96,579 | | | 12,097 | 2,683 | | | | | 111,359 | | |
| 3) | 18,765 | | | 22,581 | 2,231 | 8,237 | | | | 51,814 | | |
| 4) | 288,604 | | | 56,613 | 111,641 | 8,237 | | 62,366 | | 527,461 | 211,810 | 739,271 |
| **CHIPOLA** | | | | | | | | | | | | |
| 1) | 92,365 | | | 17,415 | 169,419 | | | 74,030 | | 353,229 | | |
| 2) | 28,568 | | 6,868 | 7,668 | 92,435 | 1,715 | | 1,947 | 6,720 | 145,921 | | |
| 3) | 73,588 | | | 13,179 | 6,506 | 795 | | | | 94,068 | | |
| 4) | 194,521 | | 6,868 | 38,262 | 268,360 | 2,510 | | 75,977 | 6,720 | 593,218 | 50,101 | 643,319 |
| **DAYTONA BEACH** | | | | | | | | | | | | |
| 1) | 478,628 | | 46,905 | | 243,417 | | | 268,277 | | 1,037,227 | | |
| 2) | 205,772 | | 15,000 | | 35,053 | 434 | | 434 | | 256,693 | | |
| 3) | 191,711 | | | | 108,306 | | | | | 300,017 | | |
| 4) | 876,111 | | 61,905 | | 386,776 | 434 | | 268,711 | | 1,593,937 | 222,308 | 1,816,245 |
| **EDISON** | | | | | | | | | | | | |
| 1) | 273,577 | | | 54,343 | 13,691 | 782 | | 29,839 | | 372,232 | | |
| 2) | 50,597 | | | 31,024 | 1,392 | | | 9,322 | 11,000 | 103,335 | | |
| 3) | 79,706 | | | 2,593 | 1,385 | | | | | 83,684 | | |
| 4) | 403,880 | | | 87,960 | 16,468 | 782 | | 39,161 | 11,000 | 559,251 | 60,197 | 619,448 |
| **FLA JC AT JAX** | | | | | | | | | | | | |
| 1) | 158,522 | | | 20,727 | 633,042 | 35,281 | | 592,505 | | 1,440,077 | | |
| 2) | 259,830 | | | 15,738 | 196,234 | 1,060 | | 14,040 | | 486,902 | | |
| 3) | 518,867 | | | 2,599 | 24,224 | 634 | | | | 546,324 | | |
| 4) | 937,219 | | | 39,064 | 853,500 | 36,975 | | 606,545 | | 2,473,303 | 96,220 | 2,569,523 |

NOTE : 1) SALARIES 2) CURRENT EXPENSE 3) CAPITAL OUTLAY 4) TOTAL





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TABLE 22 (CONTINUED)

FLORIDA COMMUNITY COLLEGES

STATEMENT OF EDUCATIONAL AND GENERAL EXPENDITURES
RESTRICTED CURRENT FUND: 1984-85

CCMIS 443
06/17/86
08:18 AM

| | INSTRUCTION | RE-SEARCH | PUBLIC SERVICE | ACADEMIC SUPPORT | STUDENT SERVICES | INSTITUTI. SUPPORT | PLANT OPER. AND MAINTENANCE | STUDENT AID | OTHER | TOTAL E - G EXPENSES | ENDING FUND BALANCES | TOTAL EXPENSES + BALANCES |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FLORIDA KEYS | $ | $ | $ | $ | $ | $ | $ | $ | $ | $ | $ | $ |
| 1) | 194,381 | | | 7,579 | 1,329 | 11,426 | 2,078 | | | 216,793 | | |
| 2) | 65,397 | | | | 2,601 | | | 21,972 | | 89,970 | | |
| 3) | 51,116 | | | 942 | 1,622 | | | | | 53,680 | | |
| 4) | 310,894 | | | 8,521 | 5,552 | 11,426 | 2,078 | 21,972 | | 360,443 | 57,448 | 417,891 |
| GULF COAST | | | | | | | | | | | | |
| 1) | 96,951 | | 111,391 | 430,387 | 107,745 | 103,175 | | 51,570 | | 901,219 | | |
| 2) | 64,282 | | 46,609 | 111,367 | 36,025 | 6,883 | | 8,451 | | 273,617 | | |
| 3) | 95,648 | | 48,372 | 54,770 | 9,064 | 371 | | | | 208,225 | | |
| 4) | 256,881 | | 206,372 | 596,524 | 152,834 | 110,429 | | 60,021 | | 1,383,061 | | 1,383,061 |
| HILLSBOROUGH | | | | | | | | | | | | |
| 1) | 29,086 | | | 82,111 | 130,896 | 1,280 | 2,419 | | | 245,792 | | |
| 2) | 38,550 | | 6,911 | 984 | 103,299 | | 17,505 | | | 167,249 | | |
| 3) | 237,422 | | | 3,365 | 9,887 | | | | | 250,674 | | |
| 4) | 305,058 | | 6,911 | 86,460 | 244,082 | 1,280 | 19,924 | | | 663,715 | 146,241 | 809,956 |
| INDIAN RIVER | | | | | | | | | | | | |
| 1) | 188,929 | | 46,527 | | 523,605 | | | 182,204 | | 941,265 | | |
| 2) | 52,890 | | 116,548 | 3,948 | 135,297 | | | 8,665 | | 317,348 | | |
| 3) | 147,485 | | 16,510 | 77,490 | 7,159 | 7,714 | | | | 256,358 | | |
| 4) | 389,304 | | 179,585 | 81,438 | 666,061 | 7,714 | | 190,869 | | 1,514,971 | 146,346 | 1,661,317 |
| LAKE CITY | | | | | | | | | | | | |
| 1) | 134,710 | | 3,465 | 2,137 | 15,172 | | 696 | 72,493 | | 228,673 | | |
| 2) | 83,951 | | 1,562 | 2,465 | 2,085 | 599 | 1,225 | 6,788 | 2,400 | 101,075 | | |
| 3) | 167,638 | | | 51,695 | 2,363 | | 35,106 | | | 256,802 | | |
| 4) | 386,299 | | 5,027 | 56,297 | 19,620 | 599 | 37,027 | 79,281 | 2,400 | 586,550 | 108,195 | 694,745 |
| LAKE-SUMTER | | | | | | | | | | | | |
| 1) | 29,693 | | 27,372 | 346 | 45,697 | | | 56,784 | | 159,892 | | |
| 2) | 16,430 | | 14,238 | 47 | 10,546 | | | | | 41,261 | | |
| 3) | 65,704 | | | 8,850 | 6,432 | | | | | 80,986 | | |
| 4) | 111,827 | | 41,610 | 9,243 | 62,675 | | | 56,784 | | 282,139 | 14,698 | 296,837 |
| MANATEE | | | | | | | | | | | | |
| 1) | 205,487 | 57,566 | | 28,135 | 221,851 | 4,860 | | 5,911 | | 523,810 | | |
| 2) | 99,168 | 14,131 | | 12,163 | 48,942 | 21,187 | | 1,696 | | 197,287 | | |
| 3) | 479,001 | 2,010 | | 15,527 | 2,120 | | | | | 498,658 | | |
| 4) | 783,656 | 73,707 | | 55,825 | 272,913 | 26,047 | | 7,607 | | 1,219,755 | -5,200 | 1,214,555 |

NOTE : 1) SALARIES 2) CURRENT EXPENSE 3) CAPITAL OUTLAY 4) TOTAL

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TABLE 22 (CONTINUED)

FLORIDA COMMUNITY COLLEGES

STATEMENT OF EDUCATIONAL AND GENERAL EXPENDITURES
RESTRICTED CURRENT FUND: 1984-85

CCMIS 443
06/17/86
08:18 AM

| | INSTRUCTION | RE-SEARCH | PUBLIC SERVICE | ACADEMIC SUPPORT | STUDENT SERVICES | INSTITUTI. SUPPORT | PLANT OPER. AND MAINTENANCE | STUDENT AID | OTHER | TOTAL E - G EXPENSES | ENDING FUND BALANCES | TOTAL EXPENSES + BALANCES |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **MIAMI-DADE** | $ | $ | $ | $ | $ | $ | $ | $ | $ | $ | $ | $ |
| 1) | 1,112,251 | 31,143 | 44,724 | 430,805 | 2,124,726 | 61,392 | | | | 3,805,041 | | |
| 2) | 490,493 | 14,143 | 92,939 | 328,511 | 525,389 | 18,603 | | | | 1,470,078 | | |
| 3) | 442,572 | | | 88,608 | | | | | | 531,180 | | |
| 4) | 2,045,316 | 45,286 | 137,663 | 847,924 | 2,650,115 | 79,995 | | | | 5,806,299 | | 5,806,299 |
| **NORTH FLORIDA** | | | | | | | | | | | | |
| 1) | 17,153 | | | 40,050 | 598 | | | 26,188 | | 83,989 | | |
| 2) | 25,671 | | | 21,016 | | | | 1,121 | | 47,808 | | |
| 3) | 94,642 | | | 4,934 | | 15,080 | | 1,250 | | 115,906 | | |
| 4) | 137,466 | | | 66,000 | 598 | 15,080 | | 28,559 | | 247,703 | 53,949 | 301,652 |
| **OKALOOSA-WALTON** | | | | | | | | | | | | |
| 1) | 110,859 | 1 | | 4,621 | 38,386 | | | | | 153,867 | | |
| 2) | 34,788 | | | 1,154 | 4,860 | 971 | | | | 41,773 | | |
| 3) | 60,851 | | | 2,010 | 35,990 | 199 | | | | 99,050 | | |
| 4) | 206,498 | 1 | | 7,785 | 79,236 | 1,170 | | | | 294,690 | 5,652 | 300,342 |
| **PALM BEACH** | | | | | | | | | | | | |
| 1) | 247,388 | | | 21,673 | 78,345 | 18,937 | 450 | | | 366,793 | | |
| 2) | 57,636 | | | | 18,961 | 2,660 | | | 8,295 | 87,552 | | |
| 3) | 144,323 | | | 225 | 4,729 | 1,272 | | | | 150,549 | | |
| 4) | 449,347 | | | 21,898 | 102,035 | 22,869 | 450 | | 8,295 | 604,894 | | 604,894 |
| **PASCO-HERNANDO** | | | | | | | | | | | | |
| 1) | 62,399 | | | 26,881 | 34,228 | | | 52,174 | | 175,682 | | |
| 2) | 52,942 | | | 5,728 | 14,931 | 300 | | 2,828 | | 76,729 | | |
| 3) | 30,067 | | | 24,359 | 6,015 | | | | | 60,441 | | |
| 4) | 145,408 | | | 56,968 | 55,174 | 300 | | 55,002 | | 312,852 | -7,630 | 305,222 |
| **PENSACOLA** | | | | | | | | | | | | |
| 1) | 240,566 | | | 445,647 | 226,373 | 44,411 | | | | 956,997 | | |
| 2) | 104,128 | | | 309,176 | 136,935 | 10,358 | | | | 560,597 | | |
| 3) | 152,546 | | | 1,460,749 | 2,766 | 59,734 | | | | 1,675,795 | | |
| 4) | 497,240 | | | 2,215,572 | 366,074 | 114,503 | | | | 3,193,389 | 963,632 | 4,157,021 |
| **POLK** | | | | | | | | | | | | |
| 1) | 105,631 | | | 825 | 4,740 | | | 28,350 | | 139,546 | | |
| 2) | 38,831 | | | 1,036 | 1,876 | | | 19,312 | | 61,055 | | |
| 3) | 83,374 | | | 40,006 | | | | | | 123,380 | | |
| 4) | 227,836 | | | 41,867 | 6,616 | | | 47,662 | | 323,981 | -17,656 | 306,325 |

NOTE : 1) SALARIES 2) CURRENT EXPENSE 3) CAPITAL OUTLAY 4) TOTAL





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TABLE 22 (CONTINUED)

FLORIDA COMMUNITY COLLEGES

STATEMENT OF EDUCATIONAL AND GENERAL EXPENDITURES
RESTRICTED CURRENT FUND: 1984-85

CCMIS 443
06/17/86
08:18 AM

| | INSTRUCTION | RE-SEARCH | PUBLIC SERVICE | ACADEMIC SUPPORT | STUDENT SERVICES | INSTITUTI. SUPPORT | PLANT OPER. AND MAINTENANCE | STUDENT AID | OTHER | TOTAL E - G EXPENSES | ENDING FUND BALANCES | TOTAL EXPENSES + BALANCES |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ST. JOHNS RIVER | $ | $ | $ | $ | $ | $ | $ | $ | $ | $ | $ | $ |
| 1) | | | | | | | | 26,135 | | 26,135 | | |
| 2) | | | | 6,256 | 2,584 | | 2,100 | 1,307 | | 12,247 | | |
| 3) | 31,952 | | | 6,598 | | | | | | 38,550 | | |
| 4) | 31,952 | | | 12,854 | 2,584 | | 2,100 | 27,442 | | 76,932 | 8,964 | 85,896 |
| ST. PETERSBURG | | | | | | | | | | | | |
| 1) | 148,244 | | 17,785 | 60,305 | 117,404 | 40,658 | 3,015 | | | 387,411 | | |
| 2) | 23,931 | | 3,027 | 26,153 | 73,183 | | | 18,580 | 111,673 | 256,547 | | |
| 3) | 107,895 | | | 28,790 | 7,116 | | | | | 143,801 | | |
| 4) | 280,070 | | 20,812 | 115,248 | 197,703 | 40,658 | 3,015 | 18,580 | 111,673 | 787,759 | 171,677 | 959,436 |
| SANTA FE | | | | | | | | | | | | |
| 1) | 257,162 | | 29,671 | | 506,620 | | | | | 793,453 | | |
| 2) | 70,548 | | 1,225 | 4,894 | 13,569 | 810 | | | | 91,046 | | |
| 3) | 194,436 | | 183 | | 3,754 | 30,472 | | | | 228,845 | | |
| 4) | 522,146 | | 31,079 | 4,894 | 523,943 | 31,282 | | | | 1,113,344 | | 1,113,344 |
| SEMINOLE | | | | | | | | | | | | |
| 1) | 338,328 | | | 144,145 | 224,626 | 3,447 | | | | 710,546 | | |
| 2) | 138,765 | | | 51,264 | 10,112 | 21,051 | 49,565 | | 787 | 271,544 | | |
| 3) | 68,894 | | | 152,116 | | 6,078 | 40 | | | 227,128 | | |
| 4) | 545,987 | | | 347,525 | 234,738 | 30,576 | 49,605 | | 787 | 1,209,218 | 120,646 | 1,329,864 |
| SOUTH FLORIDA | | | | | | | | | | | | |
| 1) | 47,808 | | | | 53,908 | | | 10,992 | | 112,708 | | |
| 2) | 39,399 | | | | 8,625 | 1,995 | | 114,221 | | 164,240 | | |
| 3) | 76,811 | | | | 601 | | | | | 77,412 | | |
| 4) | 164,018 | | | | 63,134 | 1,995 | | 125,213 | | 354,360 | 86,329 | 440,689 |
| TALLAHASSEE | | | | | | | | | | | | |
| 1) | 19,796 | | | | 15,099 | | | 48,884 | | 83,779 | | |
| 2) | 68,813 | | | | | | | | | 68,813 | | |
| 3) | 58,224 | | | 557 | | | | | | 58,781 | | |
| 4) | 146,833 | | | 557 | 15,099 | | | 48,884 | | 211,373 | 28,286 | 239,659 |
| VALENCIA | | | | | | | | | | | | |
| 1) | 636,592 | | | 181,285 | 250,580 | 15,096 | | 331,524 | | 1,415,077 | | |
| 2) | 150,601 | | 9,667 | 58,765 | 32,451 | | | 2,731 | | 254,215 | | |
| 3) | 527,561 | | | 133,909 | 69,509 | | | | | 730,979 | | |
| 4) | 1,314,754 | | 9,667 | 373,959 | 352,540 | 15,096 | | 334,255 | | 2,400,271 | 99,713 | 2,499,984 |

NOTE : 1) SALARIES 2) CURRENT EXPENSE 3) CAPITAL OUTLAY 4) TOTAL



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TABLE 22 (CONTINUED)

FLORIDA COMMUNITY COLLEGES

STATEMENT OF EDUCATIONAL AND GENERAL EXPENDITURES
RESTRICTED CURRENT FUND: 1984-85

CCMIS 443
06/17/86
08:18 AM

| | INSTRUCTION | RE-SEARCH | PUBLIC SERVICE | ACADEMIC SUPPORT | STUDENT SERVICES | INSTITUTI. SUPPORT | PLANT OPER. AND MAINTENANCE | STUDENT AID | OTHER | TOTAL E - G EXPENSES | ENDING FUND BALANCES | TOTAL EXPENSES + BALANCES |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STATEWIDE TOTALS | | $ | $ | $ | $ | $ | $ | $ | $ | $ | $ | |
| 1) | 5,745,587 | 88,710 | 389,710 | 2,120,225 | 6,389,370 | 475,543 | 8,658 | 2,245,914 | | 17,463,717 | | |
| 2) | 2,629,409 | 28,274 | 346,358 | 1,100,022 | 1,731,549 | 135,218 | 70,395 | 478,009 | 140,875 | 6,660,109 | | |
| 3) | 4,926,428 | 2,010 | 66,627 | 2,222,668 | 328,196 | 139,841 | 35,146 | 68,690 | | 7,789,606 | | |
| 4) | 13,301,424 | 118,994 | 802,695 | 5,442,915 | 8,449,115 | 750,602 | 114,199 | 2,792,613 | 140,875 | 31,913,432 | 2,780,060 | 34,693,492 |
| PERCENT OF FUNCTION TOTAL | | | | | | | | | | | | |
| 1) | 43.2 | 74.5 | 48.6 | 39.0 | 75.6 | 63.4 | 7.6 | 80.4 | 0.0 | 54.7 | | |
| 2) | 19.8 | 23.8 | 43.1 | 20.2 | 20.5 | 18.0 | 61.6 | 17.1 | 100.0 | 20.9 | | |
| 3) | 37.0 | 1.7 | 8.3 | 40.8 | 3.9 | 18.6 | 30.8 | 2.5 | 0.0 | 24.4 | | |
| 4) | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | | |
| PERCENT OF TOTAL E AND G | | | | | | | | | | | | |
| 1) | 32.9 | 0.5 | 2.2 | 12.1 | 36.6 | 2.7 | 0.0 | 12.9 | 0.0 | 100.0 | | |
| 2) | 39.5 | 0.4 | 5.2 | 16.5 | 26.0 | 2.0 | 1.1 | 7.2 | 2.1 | 100.0 | | |
| 3) | 63.2 | 0.0 | 0.9 | 28.5 | 4.2 | 1.8 | 0.5 | 0.9 | 0.0 | 100.0 | | |
| 4) | 41.7 | 0.4 | 2.5 | 17.1 | 26.5 | 2.4 | 0.4 | 8.8 | 0.4 | 100.0 | | |

NOTE : 1) SALARIES 2) CURRENT EXPENSE 3) CAPITAL OUTLAY 4) TOTAL

SOURCE: AFR85





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TABLE 23

FLORIDA COMMUNITY COLLEGES

ANNUAL FINANCIAL REPORT FOR 1984-85
UNEXPENDED PLANT FUND ADDITIONS

CCMIS 409
4/11/86
2:53 PM

| COLLEGE | -STATE- LOANS PECO | PECO | CO + DS | SBE BONDS | SPECIAL APPROP. | LOCAL | FEDERAL | TOTAL ADDITIONS | BEGINNING BALANCE | TOTAL ADDITIONS BALANCES |
|---|---|---|---|---|---|---|---|---|---|---|
| BREVARD | | 96,807 | 101,379 | | | 307,868 | | 506,054 | 1,043,943 | 1,549,997 |
| BROWARD | | -1,240,113 | 111,731 | 177,524 | 3,650 | 44,416 | | -902,792 | 2,710,552 | 1,807,760 |
| CENTRAL FLORIDA | | 9,843 | 38,050 | | | | | 121,646 | 791,887 | 913,533 |
| CHIPOLA | | 658,872 | 16,702 | | | | | 675,574 | 1,857,876 | 2,533,450 |
| DAYTONA BEACH | 57,097 | 1,101,966 | 103,873 | | | 214,577 | | 1,477,513 | 1,988,343 | 3,465,856 |
| EDISON | | 5,026,042 | 61,690 | 13,963 | | 15,268 | | 5,116,963 | 700,053 | 5,817,016 |
| FLA JC AT JAX | | 10,950 | 196,381 | | | 284,985 | | 492,316 | 8,507,000 | 8,999,316 |
| FLORIDA KEYS | | 16,565 | 14,042 | | | 163,705 | | 194,312 | 62 | 194,374 |
| GULF COAST | | 1,235,541 | 38,764 | | | 562,790 | | 1,837,095 | 463,028 | 2,300,123 |
| HILLSBOROUGH | | 3,882,086 | 121,620 | | | 6,856 | | 4,010,562 | 5,053,336 | 9,063,898 |
| INDIAN RIVER | | 46,615 | 73,613 | | | 40,722 | | 160,950 | 344,868 | 505,818 |
| LAKE CITY | | 267,496 | 54,264 | | | | | 321,760 | 124,331 | 446,091 |
| LAKE-SUMTER | | 2,704,075 | 26,596 | | | 248 | | 2,730,919 | 210,208 | 2,941,127 |
| MANATEE | | 160,312 | 60,780 | | | | | 221,092 | 3,516,606 | 3,737,698 |
| MIAMI-DADE | | 570 | 369,061 | 5,955 | | 1,799,912 | | 2,596,575 | 3,324,729 | 5,921,304 |
| NORTH FLORIDA | | 25,466 | 21,017 | | | | | 46,483 | 90,554 | 137,037 |
| OKALOOSA-WALTON | | 1,078 | 57,438 | | | 700 | | 59,216 | 1,190,621 | 1,249,837 |
| PALM BEACH | | | 43,296 | 29,833 | 85,077 | 909,608 | | 1,067,814 | 15,398,126 | 6,465,940 |
| PASCO-HERNANDO | | | 25,671 | | | 56,779 | | 156,870 | 145,722 | 302,592 |
| PENSACOLA | | 3,163,852 | 129,962 | 3,244 | | | | 3,297,058 | 1,596,314 | 4,893,372 |
| POLK | | 5,306,579 | 38,876 | | | 47,833 | | 5,393,288 | 967,047 | 16,360,335 |
| ST. JOHNS RIVER | | 5,500 | 11,892 | | | | | 17,392 | 11,871 | 29,263 |
| ST. PETERSBURG | | 232,379 | 167,306 | 15,236 | | 251,603 | | 666,524 | 1,921,535 | 2,588,059 |
| SANTA FE | | 39,483 | 73,310 | | | 34,304 | | 147,097 | 508,032 | 655,129 |
| SEMINOLE | | 256,893 | 140,850 | 80,112 | | 2,611 | | 480,466 | 887,654 | 1,368,120 |
| SOUTH FLORIDA | | | 30,925 | | | 115,227 | | 146,152 | 1,735,163 | 1,881,315 |
| TALLAHASSEE | | 31,572 | 76,801 | 138,315 | | 14,739 | | 261,427 | 518,170 | 779,597 |
| VALENCIA | | | 115,724 | 32,015 | | 5,248 | | 168,421 | 510,408 | 678,829 |
| SYSTEM TOTAL | 57,097 | 23,040,429 | 2,321,614 | 496,197 | 88,727 | 4,879,999 | | 31,468,747 | 56,118,039 | 87,586,786 |

NOTE: ADDITION ERRORS (IF ANY) DUE TO ROUNDING

SOURCE: AFR85







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TABLE 24

FLORIDA COMMUNITY COLLEGES

ANNUAL FINANCIAL REPORT FOR 1984-85
UNEXPENDED PLANT FUND EXPENDITURES

CCMIS 410
6/17/86
8:13 AM

| COLLEGE | BUILDING + FIXED EQUIP. | LAND | EQUIPMENT | OTHER STRUCT. + IMPROVMNTS | TOTAL EXPENDITURES | ENDING BALANCE | TOTAL EXPEND. + END. BAL. |
|---|---|---|---|---|---|---|---|
| BREVARD | 1,010,384 | | 7,678 | 291,250 | 1,309,312 | 240,685 | 1,549,997 |
| BROWARD | 383,255 | | 93,515 | 156,290 | 633,060 | 1,174,700 | 1,807,760 |
| CENTRAL FLORIDA | 68,761 | | 2,394 | 82,982 | 154,137 | 759,396 | 913,533 |
| CHIPOLA | 1,444,759 | | 11,284 | 5,840 | 1,461,883 | 1,071,567 | 2,533,450 |
| DAYTONA BEACH | 487,846 | 22,635 | 4,361 | 1,073,764 | 1,588,606 | 1,877,250 | 3,465,856 |
| EDISON | 3,462,288 | | | 738,329 | 4,200,617 | 1,616,399 | 5,817,016 |
| FLA JC AT JAX | 4,354,028 | | 445,379 | 321,144 | 5,120,551 | 3,878,765 | 8,999,316 |
| FLORIDA KEYS | 1,363 | | 4,042 | | 5,405 | 188,969 | 194,374 |
| GULF COAST | 1,078,597 | | 65,804 | 40,755 | 1,185,156 | 1,114,967 | 2,300,123 |
| HILLSBOROUGH | 3,943,725 | | | 164,107 | 4,107,832 | 4,956,066 | 9,063,898 |
| INDIAN RIVER | 136,718 | | 11,925 | 77,938 | 226,581 | 279,237 | 505,818 |
| LAKE CITY | 340,267 | | | 9,518 | 349,785 | 96,306 | 446,091 |
| LAKE-SUMTER | 128,609 | | | 44,043 | 172,652 | 2,768,475 | 2,941,127 |
| MANATEE | 3,100,398 | 10 | 263,080 | 185,089 | 3,548,577 | 189,120 | 3,737,697 |
| MIAMI-DADE | 1,468,883 | | 633,310 | 1,873,898 | 3,976,091 | 1,945,213 | 5,921,304 |
| NORTH FLORIDA | 40,137 | | 17,860 | 44,385 | 102,382 | 34,655 | 137,037 |
| OKALOOSA-WALTON | 28,299 | | 212 | 55,849 | 84,360 | 1,165,477 | 1,249,837 |
| PALM BEACH | 6,666,410 | | 1,173,445 | 121,173 | 7,961,028 | 8,504,912 | 16,465,940 |
| PASCO-HERNANDO | | 37,958 | 35,469 | 20,900 | 94,327 | 208,265 | 302,592 |
| PENSACOLA | 1,021,667 | | 26,411 | 449,982 | 1,498,060 | 3,395,312 | 4,893,372 |
| POLK | 127,845 | | 12,390 | 114,505 | 254,740 | 6,105,595 | 6,360,335 |
| ST. JOHNS RIVER | 4,137 | | | | 4,137 | 25,126 | 29,263 |
| ST. PETERSBURG | 166,952 | 755 | 56,798 | 1,049,322 | 1,273,827 | 1,314,232 | 2,588,059 |
| SANTA FE | 258,396 | | 53,558 | 107,189 | 419,143 | 235,986 | 655,129 |
| SEMINOLE | 129,077 | | | 48,779 | 177,856 | 1,190,264 | 1,368,120 |
| SOUTH FLORIDA | 34,976 | | | 233,119 | 268,095 | 1,613,220 | 1,881,315 |
| TALLAHASSEE | 234,389 | | 760 | 32,444 | 267,593 | 512,004 | 779,597 |
| VALENCIA | | | | 102,703 | 102,703 | 576,126 | 678,829 |
| SYSTEM TOTAL | 30,122,166 | 61,358 | 2,919,675 | 7,445,297 | 40,548,496 | 47,038,289 | 87,586,785 |

NOTE: ADDITION ERRORS (IF ANY) DUE TO ROUNDING

SOURCE: AFR85





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TABLE 25

FLORIDA COMMUNITY COLLEGES

FULL COST SUMMARY REPORT
(COST PER FTE)
1984 - 1985

CCMIS 327
04/11/86
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| COLLEGE | ADVANCED AND PROFESSIONAL | VOCATIONAL | DEVELOPMENTAL | COMMUNITY INSTRUCTIONAL SERVICE | TOTAL |
|---|---|---|---|---|---|
| BREVARD | 3,441.20 | 3,411.39 | 3,253.50 | 2,725.50 | 3,384.91 |
| BROWARD | 3,307.20 | 3,846.51 | 2,543.70 | 3,296.10 | 3,479.84 |
| CENTRAL FLORIDA | 4,003.20 | 3,879.45 | 5,404.50 | 3,502.80 | 3,939.31 |
| CHIPOLA | 4,796.80 | 4,238.68 | 4,389.60 | 3,332.70 | 4,524.40 |
| DAYTONA BEACH | 3,521.60 | 3,515.71 | 1,998.30 | 2,231.10 | 3,048.66 |
| EDISON | 3,213.20 | 3,325.55 | 4,189.80 | 4,482.00 | 3,312.18 |
| FLA JC AT JAX | 4,179.20 | 4,112.39 | 2,484.90 | 2,865.60 | 3,610.07 |
| FLORIDA KEYS | 4,988.00 | 5,320.86 | 5,034.60 | 5,471.40 | 5,158.29 |
| GULF COAST | 3,392.00 | 4,512.81 | 8,049.30 | 6,755.10 | 3,917.73 |
| HILLSBOROUGH | 3,488.80 | 3,762.11 | 3,205.50 | 2,689.20 | 3,554.28 |
| INDIAN RIVER | 3,248.40 | 3,049.47 | 2,107.80 | 2,830.50 | 2,929.15 |
| LAKE CITY | 3,778.40 | 3,182.00 | 2,276.40 | 2,085.90 | 3,172.69 |
| LAKE-SUMTER | 4,556.80 | 4,812.59 | 3,860.40 | 3,320.70 | 4,473.27 |
| MANATEE | 3,285.20 | 4,074.85 | 2,231.10 | 3,493.50 | 3,470.73 |
| MIAMI-DADE | 3,743.20 | 4,251.39 | 2,949.00 | 2,840.10 | 3,800.23 |
| NORTH FLORIDA | 4,436.80 | 4,056.48 | 2,874.90 | 4,277.10 | 3,990.52 |
| OKALOOSA-WALTON | 3,277.20 | 3,537.22 | 2,302.50 | 2,813.10 | 3,170.67 |
| PALM BEACH | 3,575.60 | 3,865.27 | 3,477.00 | 2,275.80 | 3,641.99 |
| PASCO-HERNANDO | 3,361.60 | 3,613.01 | 4,838.70 | 2,496.30 | 3,528.76 |
| PENSACOLA | 3,993.20 | 3,977.35 | 2,377.20 | 2,418.60 | 3,486.20 |
| POLK | 3,412.00 | 3,612.81 | 2,297.10 | 3,618.90 | 3,470.66 |
| ST. JOHNS RIVER | 5,028.00 | 4,718.79 | 5,568.60 | 2,919.90 | 4,902.05 |
| ST. PETERSBURG | 3,177.20 | 3,756.90 | 2,413.20 | 2,390.40 | 3,325.42 |
| SANTA FE | 3,490.40 | 4,447.16 | 3,571.80 | 3,106.80 | 3,821.32 |
| SEMINOLE | 3,525.60 | 3,409.11 | 2,074.20 | 1,522.80 | 2,824.89 |
| SOUTH FLORIDA | 4,290.80 | 2,918.55 | 2,255.40 | 3,597.00 | 2,988.74 |
| TALLAHASSEE | 2,864.40 | 3,924.90 | 3,009.30 | 3,129.60 | 3,126.16 |
| VALENCIA | 3,336.80 | 4,185.14 | 2,395.80 | 5,316.00 | 3,626.87 |
| SYSTEM-WIDE AVERA | 3,568.00 | 3,851.45 | 2,558.60 | 2,727.24 | 3,517.29 .2 |

SOURCE: CA3 85







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TABLE 26A

FLORIDA COMMUNITY COLLEGES

DIRECT COST OF INSTRUCTION BY COLLEGE
1984-1985
1.0000 TOTAL INSTRUCTION - COST PER FTE

CCMIS 308
04/11/86
03:03 PM

| COLLEGE | F.T.E. | PERSONNEL COSTS - INSTRUCTIONAL | PERSONNEL COSTS - ADMINISTRATIVE | PERSONNEL COSTS - SUPPORT STAFF | SUPPLIES SERVICES | EQUIPMENT DEPRECIATION | TOTAL |
|---|---|---|---|---|---|---|---|
| HILLSBOROUGH | 5,824.4 | 1,173.53 | 17.85 | 125.90 | 62.53 | 33.40 | 1,413.20 |
| INDIAN RIVER | 4,896.8 | 1,091.19 | 17.46 | 69.40 | 197.53 | 74.80 | 1,450.38 |
| DAYTONA BEACH | 7,122.6 | 985.08 | 107.20 | 194.38 | 147.78 | 70.85 | 1,505.28 |
| BROWARD | 10,017.6 | 1,133.6[illegible] | 89.13 | 150.31 | 142.59 | 47.95 | 1,563.67 |
| SOUTH FLORIDA | 1,424.1 | 1,276.95 | 93.57 | 60.89 | 117.58 | 62.07 | 1,611.04 |
| OKALOOSA-WALTON | 2,219.1 | 1,293.55 | 56.27 | 102.56 | 109.87 | 49.54 | 1,611.79 |
| FLA JC AT JAX | 12,086.6 | 1,327.96 | 76.02 | 78.17 | 113.81 | 35.77 | 1,631.72 |
| EDISON | 2,735.3 | 1,107.61 | 245.51 | 190.40 | 90.35 | 44.45 | 1,678.31 |
| LAKE CITY | 2,346.4 | 1,320.59 | 11.70 | 100.47 | 197.17 | 66.01 | 1,695.94 |
| MANATEE | 3,184.0 | 1,217.95 | 163.91 | 116.79 | 113.51 | 91.91 | 1,704.06 |
| PENSACOLA | 7,407.5 | 1,253.49 | 71.56 | 240.54 | 87.04 | 52.84 | 1,705.47 |
| BREVARD | 7,493.5 | 1,141.25 | 217.11 | 113.85 | 175.04 | 59.42 | 1,706.68 |
| TALLAHASSEE | 2,617.6 | 1,399.05 | 77.31 | 95.82 | 109.05 | 26.63 | 1,707.85 |
| SEMINOLE | 5,394.5 | 1,149.61 | 109.88 | 152.32 | 268.73 | 46.30 | 1,726.85 |
| VALENCIA | 5,951.3 | 1,136.50 | 219.66 | 182.56 | 154.75 | 41.80 | 1,735.26 |
| ST. PETERSBURG | 8,776.5 | 1,410.91 | 107.61 | 98.59 | 82.52 | 64.92 | 1,764.55 |
| MIAMI-DADE | 24,422.1 | 1,300.99 | 117.07 | 226.06 | 114.04 | 30.21 | 1,788.37 |
| PASCO-HERNANDO | 1,528.8 | 1,187.37 | 225.84 | 194.92 | 101.53 | 102.72 | 1,812.39 |
| POLK | 2,445.2 | 1,367.67 | 121.15 | 145.67 | 136.11 | 66.70 | 1,837.30 |
| CENTRAL FLORIDA | 2,147.5 | 1,575.44 | 29.56 | 74.67 | 149.33 | 79.59 | 1,908.59 |
| SANTA FE | 5,129.8 | 1,473.42 | 136.75 | 197.34 | 105.75 | 56.05 | 1,969.31 |
| LAKE-SUMTER | 926.9 | 1,598.22 | 158.99 | 20.62 | 114.96 | 82.89 | 1,975.68 |
| PALM BEACH | 5,733.2 | 1,360.99 | 76.06 | 133.14 | 290.83 | 116.40 | 1,977.43 |
| NORTH FLORIDA | 677.7 | 1,530.36 | 126.73 | 89.89 | 165.57 | 68.05 | 1,980.60 |
| GULF COAST | 2,113.9 | 1,457.19 | 92.30 | 122.14 | 172.30 | 149.31 | 1,993.24 |
| CHIPOLA | 1,012.4 | 1,741.59 | 168.31 | 89.09 | 135.81 | 65.52 | 2,200.32 |
| FLORIDA KEYS | 761.7 | 1,399.49 | 268.39 | 317.36 | 294.35 | 83.55 | 2,363.14 |
| ST. JOHNS RIVER | 716.3 | 1,860.99 | 155.89 | 78.73 | 216.24 | 89.38 | 2,401.23 |
| TOTAL: WEIGHTED AVERAGE | 137,113.3 | 1,265.98 | 109.86 | 152.05 | 137.92 | 54.97 | 1,720.78 |

SOURCES: FAFVOC5485 CA285

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TABLE 26B

FLORIDA COMMUNITY COLLEGES

DIRECT COST OF SUPPORT PROGRAMS BY COLLEGE
1984-1985
2.0000 TOTAL SUPPORT - COST PER FTE

CCMIS 308
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03:03 PM

| COLLEGE | F.T.E. | PERSONNEL COSTS - EXEC, ADMIN, MANAGERIAL | PERSONNEL COSTS - NON-INSTRUCT. PROFESSIONAL | PERSONNEL COSTS - SUPPORT STAFF | SUPPLIES SERVICES | EQUIPMENT DEPRECIATION | TOTAL |
|---|---|---|---|---|---|---|---|
| SEMINOLE | 5,394.5 | 132.32 | 243.38 | 418.63 | 245.00 | 58.76 | 1,098.10 |
| SOUTH FLORIDA | 1,424.1 | 255.91 | 125.04 | 378.13 | 514.18 | 104.69 | 1,377.94 |
| TALLAHASSEE | 2,617.6 | 257.21 | 175.86 | 490.78 | 387.57 | 107.02 | 1,418.43 |
| LAKE CITY | 2,346.4 | 314.44 | 66.48 | 522.83 | 511.96 | 61.12 | 1,476.83 |
| INDIAN RIVER | 4,896.8 | 106.33 | 234.81 | 600.30 | 462.95 | 74.38 | 1,478.77 |
| DAYTONA BEACH | 7,122.6 | 188.74 | 109.41 | 737.27 | 452.28 | 55.64 | 1,543.33 |
| OKALOOSA-WALTON | 2,219.1 | 265.98 | 280.69 | 553.41 | 385.03 | 73.71 | 1,558.83 |
| ST. PETERSBURG | 8,776.5 | 189.29 | 301.02 | 590.56 | 382.95 | 97.22 | 1,561.05 |
| POLK | 2,445.2 | 330.33 | 168.95 | 653.20 | 423.83 | 56.82 | 1,633.13 |
| EDISON | 2,735.3 | 306.92 | 132.47 | 645.12 | 498.17 | 50.91 | 1,633.59 |
| PALM BEACH | 5,733.2 | 232.94 | 345.06 | 729.09 | 242.10 | 115.40 | 1,664.59 |
| BREVARD | 7,493.5 | 174.89 | 410.36 | 426.04 | 599.58 | 67.34 | 1,678.20 |
| PASCO-HERNANDO | 1,528.8 | 309.04 | 135.21 | 581.80 | 609.60 | 80.71 | 1,716.35 |
| MANATEE | 3,184.0 | 298.74 | 273.72 | 634.06 | 495.27 | 64.79 | 1,766.59 |
| PENSACOLA | 7,407.5 | 171.28 | 286.26 | 633.29 | 533.46 | 156.53 | 1,780.82 |
| SANTA FE | 5,129.8 | 213.65 | 328.75 | 808.21 | 438.50 | 62.52 | 1,851.64 |
| VALENCIA | 5,951.3 | 181.98 | 230.20 | 902.74 | 523.90 | 53.16 | 1,891.98 |
| BROWARD | 10,017.6 | 259.11 | 175.87 | 793.02 | 626.92 | 61.19 | 1,916.11 |
| GULF COAST | 2,113.9 | 243.30 | 378.26 | 673.65 | 523.38 | 105.77 | 1,924.36 |
| FLA JC AT JAX | 12,086.6 | 269.78 | 224.38 | 914.96 | 506.09 | 63.19 | 1,978.41 |
| NORTH FLORIDA | 677.7 | 271.97 | 272.05 | 711.56 | 676.96 | 77.58 | 2,010.13 |
| MIAMI-DADE | 24,422.1 | 91.73 | 488.52 | 807.10 | 535.51 | 89.03 | 2,011.88 |
| CENTRAL FLORIDA | 2,147.5 | 324.02 | 291.51 | 807.02 | 514.42 | 93.78 | 2,030.75 |
| HILLSBOROUGH | 5,824.4 | 354.05 | 142.17 | 844.56 | 713.11 | 87.01 | 2,140.90 |
| CHIPOLA | 1,012.4 | 339.04 | 440.87 | 566.32 | 897.47 | 80.62 | 2,324.32 |
| LAKE-SUMTER | 926.9 | 286.94 | 485.59 | 949.56 | 659.15 | 116.40 | 2,497.63 |
| ST. JOHNS RIVER | 716.3 | 769.68 | 168.48 | 736.21 | 778.05 | 48.63 | 2,501.05 |
| FLORIDA KEYS | 761.7 | 478.59 | 368.52 | 870.73 | 1,006.01 | 71.21 | 2,795.05 |
| TOTAL: WEIGHTED AVERAGE | 137,113.3 | 210.40 | 288.27 | 712.39 | 504.86 | 80.60 | 1,796.53 |

SOURCES: FAFVOCS485 CA2852







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# APPENDIX A
# GLOSSARY

## GLOSSARY

Associate in Arts (AA) Degree

The two-year degree which will transfer to the state university system.

Associate in Science (AS) Degree

The two-year degree which is awarded in those programs which are not necessarily designed for transfer to the state university system.

CCPF (Community College Program Fund)

Those monies allocated by the Legislature to operate the colleges for the next fiscal year.

CEEB (College Entrance Examination Board)

A national, nonprofit, educational association with a membership of over 2,500 colleges, universities, secondary schools, and educational associations and agencies. It is frequently referred to as the College Board. It is known for its SAT test and Advanced and Placement (AP) Programs.

CLEP (College Level Examination Program)

A nationwide system of credit-by-examination sponsored by the College Entrance Examination Board.

CO & DS (Capital Outlay and Debt Service)

Trust funds established by the State under Article XII of the Florida Constitution with funds derived from a portion of fees collected for automobile license tags and distributed to school districts and community colleges to finance construction of school and community college facilities and to service debts incurred by them for construction of educational facilities.

College Level --AA Degree-- Freshman

Any student enrolled in college-level courses who has as an educational objective an AA or higher degree and who has earned 24 or more semester hours of college work at time of registration.

College Level --AS Degree-- Freshman

Any student enrolled in a planned program of college-level courses requiring at least two years, but less than four years, for completion which culminates in the awarding of an AS degree and who has earned less than 24 semester hours of college work at time of registration.

College Level --AS Degree-- Sophomore

Any student enrolled in a planned program of college level courses requiring at least two years, but less than four years, for completion which culminates in the awarding of an AS degree and who has earned 24 or more semester hours of college work at time of registration.

College Level --Nondegree-- Certificate

Any student enrolled in a sequential program of study in college-level courses not culminating in an associate degree but in which a certificate or other formal award is made.

College Level --Nondegree--Nonvocational

Any student enrolled in college-level courses which are normally acceptable by other colleges at full (or virtually full) value toward a baccalaureate degree. These students are not working toward a certificate or an AA degree.

College Level --Nondegree-- Vocational

Any student enrolled in curriculum or courses designed to prepare students for immediate employment. The courses may or may not transfer to four-year colleges. Courses would tend not to transfer more than to transfer. Students would not be working toward a certificate or AS degree.

Direct Costs

Those costs associated with conducting activities classified according to the principles and definitions in th Information Classification Structure (ICS).

Educational and General Operations

Those activities supported by the general current fund and the restricted current fund.

Full Costs

Those costs related to producing a specific quantity of output. Full costing is accomplished only for instructional programs the assumption being that instruction is the production function of the Florida community colleges.

Full-Time -- Credit Student

Any degree student enrolled for 12 semester hours or more.

Full-Time Equivalent (FTE) Enrollment (Annualized)

Student semester hours divided by 40 for Advanced and Professional, Postsecondary Vocational instruction. For all other instruction, 900 instructional hours equate to 1 FTE.

General Current Fund

The fund used to account for resources that are available for the general financial requirements of the college, the only restrictions being those imposed by law or the budget.

PECO (Public Education Capital Outlay)

Bonds sold only by the State under the provision of Article XII of the Florida Constitution for the purpose of financing the construction of higher education facilities. The bonds are retired from the proceeds of revenue derived from a one-percent gross utility receipt tax.

Restricted Current Fund

The fund used to account for resources that are available for the operation and support of the educational programs but are restricted by donors or other outside agencies as to the specific purpose for which they may be expended.

Unexpended Plan Fund

The fund used to account for resources that are available for the acquisition or construction of physical property to be used for institutional purposes and resources designated for the major repair and/or replacement of institutional property.

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# COMMUNITY COLLEGES

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**BROWARD COMMUNITY COLLEGE**
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**FOR ADDITIONAL INFORMATION CONTACT CLARK MAXWELL, JR., EXECUTIVE DIRECTOR, DIVISION OF COMMUNITY COLLEGES**
**(904) 488-1721, SC 278-1721**

**JUNE, 1986**



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